Row Nbr	PSS #	Priority	Program Name	Major Initiative/ Ring Desc	Project Description	Institutional Impact Statement	Strategic Category	T-Shirt Sizing	Est. Compl. (QTR)	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer
1	1918	M	4-Construction Projects	Center for Translational Research and Education	The Center for Translational Research and Education is a (5) storey, steel frame structure with a Basement Vivarium and Mechanical Penthouse. The facility will accommodate (105) principle faculty research investigators to be consolidated to the Health Sciences Center. This would accommodate the (85) current and the projected faculty growth for 2016. The new CTRE building will provide for up to (70) wet lab investigators, (20) dry lab investigators with (15) additional investigators accommodated in the Cardinal Bernadine Cancer Center. There will also be a 300 seat Auditorium, a 90 seat Seminar Room.	Mandated project.	Infrastructure	XLarge	Q4	08/2013	05/2016	New	Green - On Target, No Risk	Facilities-Office of VP
2	1783	M	4-Construction Projects	JFRC renovation phase 2	Three part phase to add technology components where necessary for 2a renovate old library area for new classroom(s) 2B renovate classrooms behind server room for new cafeteria 2C renovate old cafeteria for new classroom and chapel Along with upgrade the internet access to the campus and upgrade machines with refresh computers and or W7 project.	Through this renovation students at JFRC will have more classroom space a new cafeteria and Chapel equipped with the necessary technologies in order for a better campus life experience.	Infrastructure	Large	Q4	05/2012	05/2014	In Progress	Green - On Target, No Risk	Facilities LSC
3	1908	M	4-Construction Projects	Construction Initiatives	Construction Initiatives : Quinlan School of Business - New 10 story building on the N.E. corner of State and Pearson. Included in the current design are 42 offices, 19 work stations, 9 classrooms and a finance lab. A "social stair" will be featured along with 2 special function areas.	Mandated Project.	Infrastructure	XLarge	Q1	02/2013	09/2014	In Progress	Green - On Target, No Risk	Facilities-Office of VP
4	2002	M	4-Construction Projects	Construction Initiatives	Construction Initiatives: Halas Addition - Replace and expand the front of the building, creating offices, workout space and enlarge the swimming pool.	Mandated Project.	Infrastructure	XLarge	Q1	05/2013	08/2014	In Progress	Green - On Target, No Risk	Facilities-Office of VP
5	1986	M	4-Construction Projects	Ignatius House reroute	Presently Ignatius House is fed from Simpson via a combination of aerial conduit and underground. The feed is to be re-engineered to originate in Mundelein and be routed on the west side of Kenmore, thus allowing the aerial conduits at Simpson to be removed and the conduits under the alley to be repurposed.	Mandated project.	Infrastructure	XSmall	Q4	06/2013	04/2014	In Progress	Green - On Target, No Risk	Facilities-Office of VP
6	1961	M	4-Construction Projects	Georgetown Reroute	Presently Georgetown is operating on temporary feed from Simpson via a conduit crossing Kenmore Ave. The feed is to be re-engineered to originate in Mundelein, thus vacating the Kenmore crossing and clearing it for excavation.	Mandated project.	Infrastructure	XSmall	Q4	06/2013	04/2014	In Progress	Green - On Target, No Risk	Facilities-Office of VP
7	1965	M	4-Construction Projects	DAS at HSD	Implement a neutral DAS solution at SSOM and SoN.	This will provide and enable Faculty Staff and Students with better cell phone coverage within the building agnostic of which cell provider they have.	Continuous Service Development	Medium	Q4	06/2013	04/2014	In Progress	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Services
8	2003	M	4-Construction Projects	Construction Initiatives	Construction Initiatives: Granada Center 3rd floor. - Complete remodeling and redesign of the North end of the 3rd floor to accommodate the Wellness Center.	Mandated Project.	Infrastructure	XLarge	Q3	09/2013	01/2014	In Progress	Green - On Target, No Risk	Facilities-Office of VP
9	2010	M	4-Construction Projects	LSC Shuttle Bus Shelter Relocation	The LSC shuttle bus shelter is to be relocated to the north side of Flanner Hall.	Mandated project.	Infrastructure	XSmall	Q1	09/2013	08/2014	In Progress	Green - On Target, No Risk	Facilities-Office of VP
10	2012	M	4-Construction Projects	Kenmore closure	Kenmore Avenue between Rosemont and Sheridan will be closed to automobile traffic and developed into a quad with bike lanes, planters, and walkways with appropriate security infrastructure.	Mandated project.	Infrastructure	Small	Q4	10/2013	05/2014	In Progress	Green - On Target, No Risk	Facilities-Office of VP
11	1324	M	4-Construction Projects	Faculty/Staff Lounge - Cud.Sci. Expan.	Provide voice and data technology for a new faculty and staff lounge	Enhance faculty and staff experience while on campus	Infrastructure	Medium	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Information Services
12	2026	M	5-Security Projects	2014 Security Assessment	The annual security assessment is conducted on various applications and infrastructure components as part of the information security program. Each year items are selected for review based on the assumed risk to the university. This also includes a mandatory external penetration test of the high security environment(required for PCI compliance).	Reduction of risk to the University through identification of information security risks and prioritization of risk mitigation activities.	Administrative Initiatives	Medium	TBD	01/2014	TBD	New	Green - On Target, No Risk	Information Services

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13	2032	M	5-Security Projects	Web Application Firewall	A web application firewall (WAF) is a security policy enforcement point positioned between a web application and the client end point. This functionality can be implemented in software or hardware, running in an appliance device, or in a typical server running a common operating system. Implementing a WAF will satisfy PCI Requirement 6.6 eliminating the need to fund quarterly web application penetration tests that must be performed by a 3rd party.	The goal of PCI Requirement 6.6 is to ensure secure web applications. For applications developed or customized in-house, the following process must be continually performed: Identify vulnerabilities (find), correct them (fix), and test to confirm that the correction is effective (prove). Find, fix, prove, find, fix, prove. PCI Requirement 6.6 may be met through installing a web Application Firewall.	Administrative Initiatives	Medium	TBD	01/2014	TBD	New	Green - On Target, No Risk	Info Services: Office of VP
14	2029	M	5-Security Projects	PII - Identity Finder Email Module	Enable Microsoft Exchange add-on modules in Identity finder to enable scanning of mailboxes. This will allow us to understand where we are storing Loyola protected and Loyola sensitive information within the Universitys email system.	Currently we are not able to scan Exchange mailboxes for PII. This will allow us to locate and remediate PII in those areas.	Administrative Initiatives	Large	TBD	03/2014	TBD	New	Green - On Target, No Risk	Information Services
15	1878	M	5-Security Projects	PII 2013	PII 2013 Project: Implementation of the existing Personally Identifiable Information program per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Administrative Initiatives	Large	Q3	01/2013	01/2014	In Progress	Green - On Target, No Risk	Information Services
16	2025	M	5-Security Projects	PII 2014	PII 2014 Project: Implementation of the existing Personally Identifiable Information program per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Administrative Initiatives	Large	Q2	01/2014	12/2014	New	Green - On Target, No Risk	Info Services: Office of VP
17	2028	M	5-Security Projects	PII for Remote Locations	Implementation of the existing Personally Identifiable Information program at the Universitys Remote locations (Cuneo, Woodstock, Rome, etc.) per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Administrative Initiatives	Medium	TBD	04/2014	TBD	New	Green - On Target, No Risk	Info Services: Office of VP
18	1934	M	11-Enterprise Content Management	ECM Contracts	The project will focus on the initial implementation of DocFinity for LUC, with the Finance Department sponsoring the project. The main object of the project will be to incorporate the contracts that the university executes into DocFinity in order to ensure that the university is not paying vendors, consultants, contractors, etc. without having an executed contract and on file. The scope of this project is being determined from a set of comments that were received from auditors. Part of the project will include providing the auditors an overall plan for how LUC plans to implement the system to ensure payment will not occur without having an executed contract on record.	The main object of the project will be to incorporate the contracts that the university executes into DocFinity in order to ensure that the university is not paying vendors, consultants, contractors, etc. without having an executed contract and on file. The scope of this project is being determined from a set of comments that were received from auditors.	Continuous Service Development	Large	Q4	04/2013	06/2014	In Progress	Green - On Target, No Risk	Finance-Office of VP-CFO
19	1761	M	16-LUHS/LUC/HSD Technology Program	CTRE (Research Building for HSD) Network Infrastructure	Design, budget and install network infrastructure to support the user community within CTRE.	Provide the CTRE building with network infrastructure enabling faculty, staff and students the ability to access netowrk resources and applications.	Infrastructure	Large	Q3	05/2012	03/2014	In Progress	Green - On Target, No Risk	Information Services
20	1730	M	16-LUHS/LUC/HSD Technology Program	Network Design and Connectivity - HSD (Existing Cooridor Buildings)	Migrate all HSD buildings on the Maywood campus to LUC's network and supported by LUC network services. This will include all associated networking hardware and IP addressing. Migrate wireless to LUC standards in all HSD Maywood buildings. Provide wireless access to the LUHS in buildings that are jointly occupied.	Migrate current HSD buildings in the Academic Corridor to LUC network and LUC network standards.	Infrastructure	XLarge	Q4	04/2013	06/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
21	1756	M	16-LUHS/LUC/HSD Technology Program	Encryption Technology at HSD	Implementation of encryption technology of university owned equipment (ie desktops & laptop computers) at the HSD location/campus per the University's Encryption Policy. This includes the deployment of technologies to encrypt storage on university devices.	Continued reduction of the overall risk to the university regarding the exposure of Loyola Protected and Loyola Sensitive data.	Infrastructure	Small	Q3	06/2012	03/2014	New	Green - On Target, No Risk	Info Services: Office of VP

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22	1754	M	16-LUHS/LUC/HSD Technology Program	PII Program Implementation for HSD	Implementation of the existing Personally Identifiable Information program at the HSD location/campus per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Infrastructure	Medium	Q4	01/2014	05/2014	Pending	Green - On Target, No Risk	Info Services: Office of VP
23	1621	A	3-LOCUS Enhancements	Create Enhanced Transfer Credit Summary Report	Project involves creating a new report and email functionality that can be sent to transfer credit students. This will be a replacement for a delivered srtcstev SQR.	Communications with transfer students currently relies on delivered Transfer Credit report from PeopleSoft. An enhanced report (with details about accepted credit and articulated classes) along with a communication capability via email and self-service functionality will greatly enhance service for Transfer students. Benefits include increased understanding of Loyola incoming credits by students and more timely articulation of incoming classes to Loyola equivalents by designated academic staff.	Administrative Initiatives	Medium	Q4	08/2011	04/2014	In Progress	Green - On Target, No Risk	Registration & Records
24	1939	A	3-LOCUS Enhancements	Update to OIP communications and Applicant reqs for TBC & visiting students	Update to OIP communications and Applicant reqs for TBC & visiting students Eliminate faculty recommendation from TBC Application. (Eliminate emails 1b,1d,2a,2c) Remove transcript for visiting students from being a requirement to trigger the Ready to Review status. Move to predeparture tab. Update text of emails 1c,2b,6b. add new messaged 3d)	Office of International Programs has a communication plan and document requirements for applicants to various OIP programs. This request adjusts the communication plan and required documents for Beijing applicants.	Administrative Initiatives	Small	Q3	07/2013	01/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	International Programs & Serv
25	1994	A	3-LOCUS Enhancements	IDEA - LOCUS Extract Processes	IDEA will be used as the University tool for Course Evaluations. The front-end of this tool should be fed by extracts of courses and enrollments from LOCUS. This project will develop automated processes and pages in LOCUS that will interface with IDEA. The design must be flexible enough to handle varying needs of academic units. It should be capable of being used by a centralized coordinating unit or decentralize academic units.	Information from LOCUS is required to IDEA for Course Evaluations in the form of classes, instructors and students. Each academic unit will control the processes needed to complete Course Evaluations. This project will provide the necessary data extracts from LOCUS for each academic unit. Scheduling of Course Evaluations for Fall, 2013 will require some added manual processes until more automated tools can be developed in subsequent semesters.	Administrative Initiatives	Medium	Q4	09/2013	04/2014	In Progress	Green - On Target, No Risk	Provost's Office
26	1980	A	3-LOCUS Enhancements	Review of Admission Interface data and architecture	With the implementation of Slate-LOCUS Admission Interface using an "as is" philosophy, it was agreed to create a separate project to review the data flows and architecture of the admission interface for a later priority. LOCUS should be fed all appropriate data (including interests data and timely test data) for the University Student Information System from the Undergraduate/Graduate Admissions Systems. Data flows back to Slate, where appropriate, should also be considered. This thorough requirements analysis has been deferred in the past due to time deadlines and other priorities.	Slate-LOCUS interfaces were developed with "as is" approach for data and technology. The understanding between Enrollment Management and Registration & Records included a post-Go Live review of interface data and technology.	Continuous Service Development	Medium	TBD	02/2014	TBD	Pending	Green - On Target, No Risk	Registration & Records
27	1224	B	3-LOCUS Enhancements	FA/payment reversal detail accessible via student self-service	Whenever financial aid or payment reversal is added or removed from a student's account it should be displayed on the account summary This is a constant source of frustration for students and staff when attempting to determine the transactions on an account. Currently a student can not view when an award has been altered. For example if it is determined a grant should be reduced from $2,000 to $1,000 only the new amount $1,000 is reflected and a balance of $1,000 is created. The only way for the student to find out what happened is by calling the Financial Aid or Bursar Office. The staff view the account summary drill down on Account Details, then Item Details and hopefully find the correct term or terms. A classic example of this issue is Joyce Hwang 00001003832 who had her Fall 2007 Stafford Loan adjusted on 12/29/2010. Hunting down charges from two years ago is time consuming and frustrating for all involved. The adjustments are necessary but need to be clearly reflected to the student.	Self-service Account Summary for students provides an easy to understand account snapshot of current student account - payments, financial aid, and charges. However, the ability to see additional details has been shielded from student. Ideally, easy to understand transaction details - accessible from the summary account - would eliminate questions and confusion on the part of the student.	Student Technology Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Office of The Bursar

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28	1905	B	3-LOCUS Enhancements	iPlan - Meal Plan/Housing selections	Current iPlan enrollees may need to estimate housing/meal plan charges if actual charges are unavailable. Current process allows limiting choices for self-reported new Freshman - so that budget estimates will be more accurate. Fall, 2013 housing/meal plan choices will also be differentiated for Sophomores. Enrollment for payment plans for the 2013-14 academic year will begin on April 1. Payment Plan staff is requesting the ability to configure options more granularly for future budget estimates.	Accurate estimates of charges (including housing and meal plan charges) are important for accurate payment plan budgeting - whenever actual charges are not yet available. With changes to residence hall and meal plans, additional options and restrictions are planned for Fall, 2013. The iPlan module should be able to reflect these changes for Freshman and Sophomores.	Administrative Initiatives	Medium	TBD	02/2013	TBD	In Progress	Green - On Target, No Risk	Office of The Bursar
29	1859	A	11-Enterprise Content Management	Treasury-Cash Mgmt ECM Implementation - Phase 2	This project will implement ECM with Treasury - Cash Management Phase 2 of this project will include eForms, workflows and process re-design.	This will be the second Treasury-Cash Mgmt project focusing on developing eForms. This will allow the various departments to submit requests directly into the business system for Treasury to process. This will eliminate the need for paper processes, duplicate requests and increase standardized forms for various departments to submit requests.	Continuous Service Development	Large	Q3	09/2013	01/2014	In Progress	Green - On Target, No Risk	Finance-Office of VP-CFO
30	2021	A	11-Enterprise Content Management	HR ECM - Wage Garnishments, Performance Eval and Salary Planning	This project will be another part of the ECM HR efforts. This project will focus on two main items: incorporating the wage garnishments documents and determining a process to incorporate the performance evaluations and salary planning information into DocFinity. There is a large volume of the later documents since they are generated for the university and HR has requested assistance in streamlining this process.	HR has requested assistance in handling large volumes of documents and streamlining the processes surrounding wage garnishments documents, performance evaluations and salary planning information into DocFinity.	Continuous Service Development	Large	Q3	11/2013	02/2014	In Progress	Green - On Target, No Risk	Human Resources:Office of VP
31	1998	A	11-Enterprise Content Management	ECM - General Counsel Phase 1	The project will focus on the initial implementation of DocFinity for General Counsel. General Counsel has identified that Phase 1 will be focused on incorporating their 'old' files into DocFinity.	The DocFinity implementation will allow for General Counsel to incorporate their 'old' files into the system, thus they will be able to eliminate many large file cabinets from their office space. Additionally, it will provide a quick and secure way for these documents to be shared moving forward.	Continuous Service Development	Large	Q4	09/2013	04/2014	In Progress	Green - On Target, No Risk	General Counsel
32	1680	A	11-Enterprise Content Management	Electronic Document Retention	Create the policies and guidelines so that electronic documents can be properly archived and deleted. The polcies will be created by Reg & Rec and ITS and implemented into the ECM system, DocFinity. An assessment will take place to map the electronic document back to the applicable policies.	Creating electronic retention policies with DocFinity will allow the university to reduce the amount of data retained and inherent risk of data exposure associated with typical sensitive data such as student, financial and personal information. Create the policies and guidelines so that electronic documents can be properly archived and deleted. The policies will be created by Reg & Rec and ITS and implemented into the ECM system, DocFinity. An assessment will take place to map the electronic document back to the applicable policies.	Continuous Service Development	Large	Q4	11/2011	06/2014	In Progress	Green - On Target, No Risk	Information Services
33	1884	A	11-Enterprise Content Management	ECM - Faculty Administration Phase 2	This project will include the remainder of the faculty employee records files for active and archive documents. (to eliminate storage in the basement of Burrowes and Sullivan).	It has been mandated that the basement of Burrowes and Sullivan be cleared of the faculty employee files. These files will be scanned into DocFinity, which will eliminate the need for paper, reduce time to find and review a file, and will provide a secure way to share documents with HR and OIP.	Administrative Initiatives	Medium	Q1	01/2013	08/2014	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Human Resources:Office of VP
34	979	A	14-DW/BI Projects	Business Intelligence/Data Warehouse Program Management	DW/BI Program: Program Management. This Institutional Research and ITS co-sponsored program will encompass the projects for creation of the data governance and program management committees, the evaluation of technologies to pursue (custom built, hybrid, off the shelf), and submitting RFP sent to vendors offering the appropriate technology and vendor selection. Later projects will be created under this program for specific functional areas.	The RDS is an unsupported, legacy repository for current student data. It needs to be replaced with a data warehouse to help facilitate institutional reporting on current student data and expanded over time to include historical data and other institutional enterprise data. Much of this information is stored in many siloed databases and spreadsheets making it cumbersome to work with and integrate for reporting purposes. The data warehouse will become the authoritative source for this information, with secure and robust reporting capabilities.	Administrative Initiatives	XLarge	Q2	06/2009	12/2014	In Progress	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Services
35	1570	A	16-LUHS/LUC/HSD Technology Program	LUHS/LUC/HSD Technology Program	Parent program for all of the technology projects related to the sale of LUHS.	Parent program for all of the technology projects related to the sale of LUHS.	Infrastructure	XLarge	Q4	05/2011	06/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Info Services: Office of VP
36	1690	A	16-LUHS/LUC/HSD Technology Program	Identity Management Systems Strategy & Current State Documentation	Determine the strategy of LUC's Identity Management Systems. Documentation of the current state of Identity Management Systems process & data flows. Develop a strategy for transitioning current and future HSD UVIDs and email LUC.	Determine the strategy of LUC's Identity Management Systems. Identify and implement technical changes to allow LUC to create IDs for HSD students, faculty and staff. Develop a strategy and timetable for migrating HSD IDs currently under LUMC to LUC IDs.	Infrastructure	Large	Q4	12/2011	06/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services

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37	1848	A	16-LUHS/LUC/HSD Technology Program	Migration of HSD/SSOM Desktops	Move towards ultimate goal of implementing LUC desktop standards and support structure on HSD/SSOM Desktops. Total migration of desktop computers is linked and dependent on the migration to the LUC network in HSD buildings that currently are on the LUHS network. As part of the planning for this project, the pros/cons of a partial/temporary migration to certain aspect of the LUC desktop will be assessed. This partial migration may be in one of a number of forms, including virtualization and/or an installation of a LUC image on current SSOM desktops. The migration, including timing, of email for LUC is a key factor in the design of any "interim" step.	Move towards ultimate goal of implementing LUC desktop standards and support structure on HSD/SSOM Desktops. Total migration of desktop computers is linked and dependent on the migration to the LUC network in HSD buildings that currently are on the LUHS network. As part of the planning for this project, the pros/cons of a partial/temporary migration to certain aspect of the LUC desktop will be assessed. This partial migration may be in one of a number of forms, including virtualization and/or an installation of a LUC image on current SSOM desktops. The migration, including timing, of email for LUC is a key factor in the design of any "interim" step.	Infrastructure	XLarge	Q4	10/2012	06/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
38	1879	A	16-LUHS/LUC/HSD Technology Program	Application Access and Authentication for HSD	Support the Application Authentication of all HSD applications to transition to LUC authentication processes. Determine technology and implement authentication to LUHS/Trinity applications for resources that must be accessed. Implement technology and architecture for a federated solution. Migrate all HSD data and print services to servers managed and supported by LUC.	Migrate HSD applications to the LUC authentication process. Provide access to LUHS and Trinity to resources between the HSD and LUHS organizations.	Continuous Service Development	XLarge	Q1	12/2012	08/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
39	1923	A	16-LUHS/LUC/HSD Technology Program	Lawson - Architecture Design & Transition to LUC	--This project falls under the Program PSS 1885. Implement and facilitate the transition of the Lawson system from LUHS IT to LUC IT: -Implement new instances of Lawson, MHC, and BSI (app servers, web servers, and databases) on LUC infrastructure, including distinct environments for prod, test and dev for each system. -Migrage all LUC data currently stored within Lawson to LUC infrastructure. Purge any LUC data from resulting LUHS Lawson system. -Maintain all interfaces. -See project definition for more details.	LUC categorizes the Lawson system as a "mission critical" or enterprise system. LUC has historically supported enterprise systems within the LUC ITS group. Critical systems need to have a documented and tested disaster recovery plan.	Administrative Initiatives	XLarge	Q4	02/2013	05/2014	In Progress	Green - On Target, No Risk	Info Services: Office of VP
40	1414	A	5-Security Projects	Asset Management Program	Information Security Program: Determine all assets owned by Loyola and ensure that identification and maintenance is done in an automated fashion. All assets (systems, databases, software, services, etc) should have an owner associated to them to ensure proper responsibility of maintenance of that asset is being accounted for. Asset management will allow for system classification and owner identification. Confidential data should reside on assets with the appropriate strict security controls. Systems without confidential data do not need the same level of security. (Please note this project is a placeholder for POR purposes and that the IS Group/owner for this project will change at a later date.) Relates to ISO 27002 Control 7.1.1	Determine all assets owned by Loyola and ensure that identification and maintenance is done in an automated fashion. All assets (systems, databases, software, services, etc) should have an owner associated to them to ensure proper responsibility of maintenance of that asset is being accounted for. Asset management will allow for system classification and owner identification. Confidential data should reside on assets with the appropriate strict security controls. Systems without confidential data do not need the same level of security. (Please note this project is a placeholder for POR purposes and that the IS Group/owner for this project will change at a later date.) Relates to ISO 27002 Control 7.1.1	Infrastructure	Large	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP

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41	1415	A	5-Security Projects	Security Program for Non-Standard Systems	Information Security Program: Develop a plan to identify any non-standard system (non-ITS managed) and determine a set of operational guidelines and procedures to appropriately secure those systems, based on the asset's risk classification. Many systems currently exist on the network that are not governed under the same security framework. Some of these systems contain large amounts of PII and are high risk. This project will help reduce the risk of these systems by providing a governance methodology for security standardization. Relates to ISO 27002 Control 6.1.4	Develop a plan to identify any non-standard system (non-ITS managed) and determine a set of operational guidelines and procedures to appropriately secure those systems, based on the asset's risk classification. Many systems currently exist on the network that are not governed under the same security framework. Some of these systems contain large amounts of PII and are high risk. This project will help reduce the risk of these systems by providing a governance methodology for security standardization. Relates to ISO 27002 Control 6.1.4	Infrastructure	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Info Services: Office of VP
42	2030	A	5-Security Projects	LOCUS Security Admin Role Audit & Review	Audit the roles and permissions within LOCUS, remove roles from users that no longer need them an look for ways to eliminate/streamline the roles and permissions within LOCUS	Improves security of LOCUS by combining, streamlining, and limiting the role access to the application.	Administrative Initiatives	Medium	Q2	10/2013	12/2014	In Progress	Green - On Target, No Risk	Information Services
43	2033	A	5-Security Projects	Wireless Payment Processing	LUC is in the process of implementing mobile credit card processing. This needs to be a suitable, PCI-DSS compliant solution for accepting credit card payments via wireless technology. Currently all credit card payments are input at fixed locations. At specific events there is a need for card acceptance at venues, such as the farmer⌐s market and donor events, where a fixed connection is not available or feasible. Offering the ability to accept card payments using some form of wireless technology would satisfy the demand by several stakeholders for that ability.	Offering the ability to accept card payments using some form of wireless technology would satisfy the demand by several stakeholders for that ability.	Infrastructure	Small	Q4	11/2013	04/2014	In Progress	Green - On Target, No Risk	Treasurer
44	1018	A	5-Security Projects	Information Security Awareness	Information Security Program: Define a formal security awareness program that will educate the university on appropriate security topics, such as policies and procedures. This will include regulatory requirements, proper use of systems and the method for engaging the UISO to report items of suspect.	Reduction of risk to the University through increased awareness of threats such as social engineering, phishing, viruses and system security vulnerabilities. In order for policies to be effective all employees must understand the policies and their responsibilities. Additionally, all employees will understand how and when to contact the UISO to report suspicious activity.	Continuous Service Development	Large	Q4	07/2013	06/2014	In Progress	Green - On Target, No Risk	Information Services
45	1882	A	7-BCDR/Failover	Disaster Recovery Planning	Develop and document a disaster recovery plan for all critical systems, applications and relevant recovery information. Plan will include, but not limited to, Items such as systems in scope, recovery priorities, recovery procedures, identification of personnel and owners.	Processes and priorities for recovering critical systems are documented. Steps for recovering critical systems are documented.	Continuous Service Development	Large	Q2	02/2013	12/2016	In Progress	Green - On Target, No Risk	Information Services

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46	1418	A	7-BCDR/Failover	Disaster Recovery Plan Development	A disaster recovery plan should be developed that includes: Identification of appropriate systems, identification of the fail-over requirements, establishing of the technical infrastructure for providing fail-over. This program contains several projects within the overall BCDR program. The other projects are: Confirm/Update the RPO and RTO Business continuity process in the event of an IT outage Provide and test failover at the WTC data center Selection and Implement a DR Documentation Tool Update the disaster recovery plan Testing of the DR Plan eMail Recovery DR test LUC.edu Recovery/Redundancy testing Internet Redundancy Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development.	A business continuity and disaster recovery plan should be developed that includes: Business Impact Analysis based on key stakeholders, identification of appropriate systems, development of recovery time objectives to meet the needs of the business and system recovery procedures. Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development. Relates to ISO 27002 Control 14.1.3	Continuous Service Development	Large	Q2	03/2013	12/2016	In Progress	Green - On Target, No Risk	Info Services: Office of VP
47	1883	A	7-BCDR/Failover	Testing of Disaster Recovery Plan	Disaster Recovery Plan is tested for high priority applications. Includes testing of eMail (Outlook) and LUC.edu recovery and testing.	Proving of the disaster recovery plan via testing; confirmation that critical systems can be recovered in the event of an IT outage. Testing includes centralized IT, eMail recovery and LUC.edu recovery.	Continuous Service Development	Medium	Q4	04/2013	06/2014	In Progress	Green - On Target, No Risk	Information Services
48	2041	A	7-BCDR/Failover	DR - SQL Database Failover/Recovery	This project is part of the overall business continuity/disaster recovery program. This effort will focus on the DR for the SQL database failover and recovery.	This project will include developing a plan and testing of a Loucs failover. This will contribute to the overall BCDR program for the university's risk management strategy.	Continuous Service Development	XLarge	Q4	11/2013	06/2014	In Progress	Green - On Target, No Risk	Information Services
49	2042	A	7-BCDR/Failover	DR - Locus Failover	This project is part of the business contunity/disaster recovery program. This effort will focus on the Locus failover.	This project will include developing a plan and testing of a SQL Database failover. This will contribute to the overall BCDR program for the university's risk management strategy.	Continuous Service Development	XLarge	Q4	11/2013	06/2014	In Progress	Green - On Target, No Risk	Information Services
50	1881	A	7-BCDR/Failover	Assess Dept Processes in Event of IT Outage	Assess and document what business processes can be put in place in the event of an extended IT outage.	Critical University processes (for example, teaching and payroll) continue in the event of an extended IT outage. Workarounds and manual processes documented and tested.	Continuous Service Development	Large	Q2	07/2013	12/2016	Pending	Green - On Target, No Risk	Information Services
51	1669	A	8-Advancement	Advance Web Upgrade	This project will replace the existing client/server Advance application with a new web based Advance client. Advance is the single source of data and information for the Advancement office in maintaining records on alumni and other donor constituencies. Support of the product is essential and upgrading to the web based product: Advance Web will offer many benefits which include the ability to segregate the health care donors and the university donors. The following initatives will be carried out as part of the overall project: Upgrade Advance from v9.6.0.1 to v9.8.0 (August 2012) Upgrade Advance from v9.8.0 to v9.8.0.1 (October 2012) MD Note 10/29/13 - Go Live was broken into phases. Phase 1 went live on 10/7/13, but additional users and functionality will roll out on a monthly basis for several months to come.	This project will replace the existing client/server Advance application with a new web based Advance client. Advance is the single source of data and information for the Advancement office in maintaining records on alumni and other donor constituencies. Advance Web will offer many benefits which include the ability to segregate the health care donors and the university donors.	Continuous Service Development	XLarge	Q3	11/2011	01/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Development

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52	1917	A		Maxxess Interface - Academics Requirements	Maxxess Door Access control - Academic departments are requesting an automated mechanism to grant/remove door access based on student need to access secured rooms. Some student needs are based on enrollments and other needs are based on contracts, work-study, and other non-enrollment related justifications. The Maxxess system has no delivered interface for these "secondary" access rights. ITS will work with the vendor to develop an automated interface (similar to current "primary" access rights import tool). Primary need is in the Department of Fine & Performing Arts (DFPA) who have several hundreds of students who need specific access to rooms each semester. Manual adjustments to individual student campus card records has not been satisfactory. In addition, reporting for departmental administrators is currently lacking - Who has access to particular doors? Who has utilized secured rooms?	Campus Safety manually administers door access at various sites across the WTC/LSC campus via the Maxxess Door Control system. Academic departments increasingly require an easy-to-use mechanism to add/remove student access to various rooms based on class enrollment and/or other co-curricular need. Timeliness and accuracy are very important requirements. The volume of these access changes each semester dictates an automated solution.	Academic & Faculty Support	Medium	Q3	02/2013	03/2014	In Progress	Green - On Target, No Risk	Registration & Records
53	1891	A		RMS Mercury Upgrade	Software Upgrade of current Res-Life Housing Application. 1. Coordinate with RMS Vendor and Res-Life 2. Reconnect existing custom VIEWS, interfaces, & processes	RMS has released a major enhancement of their Residence Management System product. The Mercury release adds web-based components in addition to current client-server components, which will offer easier access by Res Life staff and increased self-service functionality by students and parents.	Administrative Initiatives	Medium	Q2	01/2013	11/2014	Pending	Green - On Target, No Risk	Residence Life
54	1989	A		Parking Permit Management and Enforcement Phase II	AIMS Parking Management System was selected and implemented in Summer, 2013. Phase II involves extending usage and interfaces to include Commuter Students and Employees. All interfaces should be automated requiring no manual intervention. Change of terms should be controlled by Parking Office. PSS 1678 was Phase I for AIMS.	Parking Management System (AIMS) has been installed and is in use for Residential Student Permits and for all Ticketing (for all patrons). The plan is to extend usage to all Commuter Student Permits and Employee Permits. Additional automated interfaces are needed to implement these populations.	Administrative Initiatives	Medium	Q4	08/2013	05/2014	In Progress	Green - On Target, No Risk	Campus Transportation
55	1869	A		Panopto	This project will consist of two phases for the implementation of a lecture capture notes software called Panopto. Phase 1 will consist of a pilot for the Spring 2013 semester. Pending the successful implementation and feedback from the Panopto Phase 1 pilot, then Phase 2 will be scheduled for the Fall 2013 semester for an enterprise implementation.	This software will mainly be utilized for Faculty to pre-record and capture live classroom lectures, notes and activities to share with students either before and/or after class. This project will consist of two phases for the implementation of a lecture capture notes software called Panopto. Phase 1 will consist of a pilot for the Spring 2013 semester. Pending the successful implementation and feedback from the Panopto Phase 1 pilot, then Phase 2 will be scheduled for the Fall 2013 semester for an enterprise implementation.	Academic & Faculty Support	Large	Q3	11/2012	01/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
56	1145	A		Electronic Outbound Transcripts Feasability	This SSR is two-fold. 1) The primary focus is for a feasibility study, including a high-level task plan together with estimated effort, assessing the ability of Loyola s existing technologies to support the electronic (e-mail) transmission of out-bound certified secure student academic transcripts, to third parties, both in PDF form and/or with imbedded XML data. 2) Additionally, this feasibility study should document in what form (XML, tiff, or PDF), electronic in-bound transcripts are received and how captured by DocFinity, LOCUS, and/or R+.	Assess the ability of Loyola's existing technologies to support the electronic (e-mail) transmission of out-bound, certified and secure student academic transcripts, to third parties, both in PDF form and/or with imbedded XML data. This includes a feasibility study, including a high-level task plan together with estimated effort.	Academic & Faculty Support	Small	TBD	10/2012	06/2014	In Progress	Green - On Target, No Risk	Registration & Records

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57	1979	A		Parking Access and Receivables Control System - replacement	Existing Datapark (PARCS) Parking Access and Receivables Control System manages garages and lots at LSC and WTC. Current vendor support has been unacceptable as acquisition of Datapark by FAAC has changed support relationships. As equipment nears the end of life for parking gates and software, an urgent need to replace the system and assure support has raised the priority of this project. Replacement system must satisfy PCI requirements and provide interface capability with Maxxess (for permit parking) and with CBORD CS-Gold (for payment with Rambler Bucks). Scope includes gates and payment kiosks and related hardware/software. An RFP will be produced and sent to a selection of vendors. This project will lead to a capital request. Go-Live Target date is Summer 2015.	Parking access and revenue at LSC and WTC is controlled by a vendor system (Datapark). This system includes parking gates, payment kiosks and readers, and related hardware/software. Current system was installed in 2005 (Main Garage) and 2008 (Fordham). Recent changes at Datapark have led to changes in support. Because of the age of the system, replacement of this system should occur in a reasonable time frame with competitive proposals.	Administrative Initiatives	Medium	Q4	04/2014	06/2015	Pending	Green - On Target, No Risk	Campus Transportation
58	1955	A		Online Performance Management System	Identify and implement a solution to facilitate online performance review management for LUC employees.	A common, web-based system for employee performance review management will promote common performance goals across the university, increased metrics of performance over time and across areas, increased ease of use and accessibility, and more sophisticated tools for assessment. All of these will lead to improved overall assessment of employee performance and, in turn, improved employee performance.	Administrative Initiatives	Medium	Q3	05/2013	01/2014	In Progress	Green - On Target, No Risk	Human Resources
59	2027	A		Space and Asset Mgmt System Needs Analysis	Conduct a in depth study and needs analysis to determine the necessity, value and impact of the university obtaining a space and asset management system. This was presented and approved at the 9/24/2013 ITESC meeting. Scope included identifying a PM and BA to assist with the effort.	A space management system at Loyola would be driven by existing building drawings which would provide current data on square footage, space allocations, and space attributes. The space inventory system would be updated as spaces are renovated or modified, ensuring accurate data collection at the time that information about space is needed. It could track space utilization, staff and faculty room assignments, departmental square footage allocations, etc, and become a planning tool for building programming, space assignments and campus development. Floorplans could become accessible to defined users within departments. And critical financial analysis -- such as F&A rates -- could be derived from the space data. It is envisioned that any space management tool would interface with key University systems such as work order systems in Facilities and ITS, as well as Maxxess, Milestone, and Lawson.	Administrative Initiatives	Large	Q4	01/2014	06/2014	New	Green - On Target, No Risk	Facilities-Office of VP
60	2049	A		Inside Loyola Announcement Window	UMC and ITS are working together to display a semi-weekly announcement window on all faculty and staff workstations. The window will display an HTML newsletter to be updated semi-weekly by UMC. For logged in users, the announcement window will appear on Mondays and Thursdays at 6AM. If a user logs in after 6AM, the window will be displayed after log in. A desktop shortcut to the Inside Loyola Announcement Window will also be rolled out to machines allowing users to view the newsletter outside of the semi-weekly schedule.	The project is aimed at improving readership of university news and communications among faculty and staff. By increasing awareness of what is going on around the university, UMC is hoping to boost turnout at events.	Continuous Service Development	Small	Q3	10/2013	01/2014	In Progress	Green - On Target, No Risk	University Marketing and Comm
61	1628	B		Application and database for all key and lock information	Scope of Project is to create a data base to enter all key and lock information to include the key code, , building and room number, how many keys have been issued and to who they were issued on what date.	This system will provide for managing and storing information for keys, locks, and locations. This will replace the 20+ notebooks that each contain a subset of this information, and that is entered by hand.	Administrative Initiatives	Medium	Q3	05/2012	03/2014	In Progress	Green - On Target, No Risk	Campus Safety LSC

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62	1517	B		Fast switch of control of www.luc.edu to UMC during campus emergencies	In the event of an emergency on campus, Security will contact designated "second responders" in UMC to handle communication of the emergency to the Loyola community. Provide a solution for these UMC second responders to be able to quickly take over Loyola home web page so they can provide up-to-date and continuing information to the Loyola community. The solution must be secure, quick, relatively easy, reliable, and able to be accessed using mobile devices. The system delivering the emergency web pages must be able to handle high traffic volumes. Note: Security is still responsible for Loyola Alert messages.	In the event of an emergency on campus, Security will contact designated "second responders" in UMC to handle communication of the emergency to the Loyola community. Provide a solution for these UMC second responders to be able to quickly take over Loyola home web page so they can provide up-to-date and continuing information to the Loyola community. The solution must be secure, quick, relatively easy, reliable, and able to be accessed using mobile devices. The system delivering the emergency web pages must be able to handle high traffic volumes.	Administrative Initiatives	XSmall	Q3	04/2011	02/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	University Marketing and Comm
63	1721	B	3-LOCUS Enhancements	Academic Advisor Assignment, version 2.0	Original request PSS 1287 created advisor assignment process "geared towards" the entire university. It was like a big truck - we found we needed a sportscar. Advisor Assignment 2.0 ‼ we need to create a smaller more nimble process. Advisor assignment in Loyola is largely decentralized and not synchronized. Individual schools need the capability to ID their own cohorts and the flexibility to creatively assign advisors on demand. Planned approach: Pop select, App engine & Component Interface 6/28/2012- Widen scope to include anticipated changes for existing Advisor Assignment process	Enhance Undergraduate Advisor Assignment batch process to allow independent processes by program (e.g. - UCAS). Current process must be run for all programs.	Academic & Faculty Support	Medium	TBD	08/2012	TBD	In Progress	Green - On Target, No Risk	ACADEMIC ADVISING - CAS
64	1834	B	3-LOCUS Enhancements	Math Placement Assessment Platform Update	Design and implement improvements in Math Placement Assessment platform and processes. (replaces PSS 1653). Provosts Office and Math Department would like to consider use of WeBWorK, open-source math testing/homework software, in conjunction with Loyolas Math Placement Assessment for newly admitted Undergraduate students. Develop the administrative processes to support test eligibility, communications with students, and handling of test results. Test should be accessible with students UVID/password (i.e. LDAP Authenticated) using any current web browser. Assignment of eligibility should be as flexible as possible, such that students in majors/minors which do not require Math beyond MATH 100 are not required to take the test (but would be required, if they were to change majors/minors). Administrative decisions about re-takes would also be incorporated - currently available at student expense within 24 hours of original test.	Math Placement Assessment is currently required for all deposited admitted Undergraduate students, with some exceptions based on ACT/SAT/AP test scores or previous college course work. The Provost's Office and Math department are requesting updates to the current platform (a third-party hosted solution) to allow more control over updates to the test and administrative processes around the test.	Administrative Initiatives	Medium	Q4	01/2013	05/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Office of First Year Experien
65	1633	B	3-LOCUS Enhancements	Extended Drop Exclusions for Students	After the last day for add/drop (in the Fall and Spring), certain populations of full-time Undergraduate students are not allowed to drop any classes via Self-Service (e.g. - Athletes, Probation, UGRD Nursing, etc). They must seek assistance from their advisor. This project is to automate the extended drop exclusion process, currently performed manually, for students. This process updates the student's minimum hours to equal their current enrolled hours for the term. This has the effect of not allowing a class to be dropped, unless the appropriate override is provided.	Selected populations of full-time Undergraduate students are not permitted to drop classes via self-service after the last day of Late Add/Change in the Fall and Spring. This process will automate the semi-manual updates completed each semester after the start of school.	Administrative Initiatives	Small	TBD	09/2011	TBD	New	Green - On Target, No Risk	Registration & Records

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66	1749	B	3-LOCUS Enhancements	Parking Application - Resident Students	Develop Resident Student Parking Application (currently a Cold Fusion application) within LOCUS, similar to Commuter Parking Application (deployed for Spring, 2011).	Student parking application for Commuter students was successfully integrated within LOCUS in Spring, 2011. Parking Office would like to duplicate this integration for Resident students. The advantages have proven to be improved convenience for student (using LOCUS Portal) and more timely and accurate billing after permit is distributed. A related project is PSS 1678 - Parking Enforcement and Permit Management.	Administrative Initiatives	Medium	TBD	05/2012	TBD	New	Green - On Target, No Risk	Parking
67	1951	B	3-LOCUS Enhancements	SSOM automate new academic year	Update of term activation levels and session for SSOM students.	The Office of Registration and Records annually runs a batch process to add term activations (fall and spring) for the Stritch School of Medicine. Once in LOCUS, manual intervention is required to update the program level and term session field as graded coursework is not maintained in the LOCUS system. This request automates this manual intervention.	Administrative Initiatives	Small	TBD	06/2013	TBD	New	Green - On Target, No Risk	Registration & Records
68	1952	B	3-LOCUS Enhancements	Registration Hold Outreach	To assist the university in outreaching to students with registration holds on their accounts, we are interested in developing a way to automate tailored communications to students to inform them about their hold, and the steps that they would need to take to address this hold. (Note - no Requestor Priority specified).	Automate communications with students who have Registration Holds. This request is specifying a centralized method to manage communications with students for holds. Currently, some departments manage outreach communications with students for the Holds which they have placed.	Administrative Initiatives	Medium	TBD	06/2013	TBD	New	Green - On Target, No Risk	Office of First Year Experien
69	1983	B	3-LOCUS Enhancements	U.Select Course Bank annual update	Automate the extract file of course catalog uploaded by Reg & Recs to the U.Select site. Extracts have been produced in past years with a manual ad hoc query process. Create a production process for Reg & Recs to create extract without ITS intervention. Course Import Schema information at https://clients.collegesource.com/home/display/USL/Course+Import+Schema.	Automate course extracts used with u.select annual course bank load completed by Registration & Records. u.select is a national program which facilitates transfer student planning with an online tool developed by CollegeSource. More information at https://clients.collegesource.com/home/display/USL/About+u.select	Administrative Initiatives	XSmall	TBD	10/2013	TBD	New	Green - On Target, No Risk	Registration & Records
70	1337	B	3-LOCUS Enhancements	FA03 - Select/Deselect of Packaging	Financial Aid GAP solution FA03 was originally created to support Loyola's 2-step award letter (first estimate, then final) process by flipping flags at the appropriate times. It has since evolved into a "traffic cop" or "gatekeeper" which determines the correct current status for student processing, based on meeting defined conditions.	A custom batch program is used to select/deselect students for Financial Aid packaging. The current program has multiple complex criteria which have become difficult to know why particular students are selected/de-selected. Current request is to streamline the process and implement new criteria.	Administrative Initiatives	Medium	TBD	09/2010	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
71	1533	B	3-LOCUS Enhancements	FA Batch Process ScoreCard	FA Batch Process ScoreCard. OSFA needs a quick & easy way to find out why a student was not packaged - this is usually because a custom process found an error or exception condition. The plan is to imbed code in various customizations that write to a table during logical "forks" in processing. The integrated results can then be queried or viewed online.	A significant milestone in the Financial Aid process is the offer of a package of aid to the students. As students and parents submit new or revised information, the package may or may not change. An important customer service component requires quick and easy access by OSFA staff to know where the student is at in the process. This customization will offer significant improvements in accessing the status of the students financial aid packaging process.	Continuous Service Development	Medium	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
72	263	B	3-LOCUS Enhancements	Special Handling for Deposits - continuing students	Special Handling for Deposits & Prepayments - develop a way of posting deposits/prepayments to student accounts in such a way that they are held in "suspense" for the relevant future term, and NOT applied to charges for any prior terms. Ideally, do not reduce the account balance when posted, but wait until the future term has started. See Anna Tsoung's summer '05 consulting rpt. for ideas.	Long standing request for Special Handling for Deposits & Prepayments - request calls for "posting" payments and deposits, but without reducing balance until the start of the appropriate future term. Eases the burden of accounting for future payments.	Continuous Service Development	Large	TBD	08/2010	TBD	Pending	Green - On Target, No Risk	Finance-Office of VP-CFO
73	478	B	3-LOCUS Enhancements	Classes with variable credit hours	LOCUS Enhancements: - Modification to registration for variable credit hours	Provide the ability to adjust the default hours in a variable credit hour class. Currently the system defaults to the minimum hours resulting in incorrect enrollments.	Academic & Faculty Support	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
74	479	B	3-LOCUS Enhancements	Graduate Repeat Rules	LOCUS Enhancements: - Review Graduate Repeat Rules, GPA Calc CS 9.0 didn't negate this request.	Insure that graduate students earn proper credit and grades for repeated classes by reviewing the repeat rules and implement changes as necessary.	Academic & Faculty Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records

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75	481	B	3-LOCUS Enhancements	Thesis and Dissertation Committees in LOCUS	LOCUS Enhancements: - Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes?	Incorporate Thesis and Dissertation Committee info in the advisor screens to eliminate the need for a separate database.	Academic & Faculty Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
76	1276	B	3-LOCUS Enhancements	Contact log in LOCUS for Bursar staff	We would like a means to document, track and route contacts with students to help facilitate customer service and improve efficiencies. Student account advisors in particular could use this as a means to route phone calls, e-mails and other correspondences to appropriate referrals. This would enable to them to verify if a proper follow-up was made and the student's question addressed.	Contact Log is a Loyola customization of LOCUS for Financial Aid. Other University departments are interested in adapting this type of customization. Appropriate sharing of contact logs between departments is a major design consideration.	Administrative Initiatives	Medium	TBD	11/2011	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Office of The Bursar
77	1223	B	3-LOCUS Enhancements	Self Service Evaluate My Transfer Credit	Establish a prototype for the Self-Service Evaluate My Transfer Credit module using as delivered features with Oakton Community College as the trial institution. This will help us determine what is practical to expect in a full blown solution. This prototype would then be submitted to undergraduate admissions, academic affairs, advising, school leadership etc. as a sample of what we could do with prospective student self reported transfer data. We would then be able to produce a set of functional specifications to shape and size a solution. In our original thinking we were going to wait until transfer credit is cleaned up to start this but the analysis piece can be done in parallel with the transfer credit clean up/process reengineering.	Establish a prototype for the Self-Service Evaluate My Transfer Credit module. This prototype would then be evaluated by undergraduate admissions, academic affairs, advising, school leadership etc. as a sample of what can be done with prospective student self reported transfer data. Afterwhich functional specifications to shape and size a solution would be produced.	Student Technology Support	Medium	TBD	01/2012	TBD	Pending	Green - On Target, No Risk	Registration & Records
78	1829	B	3-LOCUS Enhancements	Update the Make a Payment portal to feed in an iPlan installment amount	For students identified as having an open/active iPlan account (FLA or FLT service indicators), we would like the make a payment portal to feed in the users iPlan installment amount rather than the student account balance as it currently	In order to alleviate confusion from students and parents, Make A Payment should display the iplan installment amount due, rather than the student account balance due - for students with an active iplan.	Administrative Initiatives	Small	Q4	10/2012	06/2014	Pending	Green - On Target, No Risk	Office of The Bursar
79	1852	B	3-LOCUS Enhancements	Recent Activity Since Previous Statement	Add a RECENT ACTIVITY SINCE PREVIOUS STATEMENT Tab/or Link/ or Page on the Student e-Bill History page that shows all activity/transactions that have happened since the last bill was generated. This must include any Financial Aid reversals, Payment Reversals and Charge Reversals. Also, add a link on the Make A Payment page, Step 1. Specify Payment Amount that can bring the student directly to this new RECENT ACTIVITY tab/page and back again.	Students, parents and other interested third parties need a clear concise means to tie their last Billed amount to their Current balance. The eBill is repeatedly described as a snap shot in time "just like a credit card statement" in our literature, web-pages and Orientation presentations. We have not yet delivered on that full promise by providing students and parents with a means to review changes made to their balance since the last bill was generated.	Continuous Service Development	Medium	TBD	01/2013	TBD	Pending	Green - On Target, No Risk	Office of The Bursar
80	1902	B	3-LOCUS Enhancements	Improve Early Alert information for Advisors and Faculty	Currently, Academic Advisors enter Early Alert notifications into LOCUS Comments (as an AANOTE). Faculty members also wish to add notes regarding the students Early Alert status, which usually requires manual entry by Advisors from emails. Requesting a system which would automate this process, using AANOTE or some other accessible data store within LOCUS. Ideally, the Instructor should also have access to read and comment on student performance. (Note: This is ITS interpretation of the Systems Service Request).	The Early Alert process for Undergraduates has captured about 2500-3000 mid-term grades of C- or lower before the ninth week of each regular semester. These grades are submitted by participating faculty and the student is automatically notified of their lower performance. Academic Advising would like have easy access to the students' early alerts in order to followup as appropriate with the student and instructor. The ultimate goal is improved student performance.	Academic & Faculty Support	Medium	TBD	08/2013	TBD	Pending	Green - On Target, No Risk	Sullivan Center for Student S

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81	2020	B	3-LOCUS Enhancements	iPlan - Detailed Historical Access for Closed Reconciliations	Twice a year, Office of the Bursar reconciles ~3,500 installment plans (iPlan). This process ensures what a family budgeted as part of their iplan, matches the charges and credits on their student account. If discrepancies exist, student and payer are notified and are provided a detailed review of their iPlan vs. Student Account. However, once the student takes action on the recon, the details review go away. Often the student will click yes and the parent calls asking why their plan increased. Without the details page to review, it takes the Bursar staff additional time to review the account to determine the increase. Create means to store recon details page once student agrees to recon adjustment. The recon details page provides an itemized breakdown of the iPlan vs student account. While we understand charges and aid may have changed since recon was completed, being able to see the original recon details will help the Bursar staff in working with families on identifying any discrepancies.	Loyola has seen about a 20% increase in iPlan accounts from 2012-2013 and the importance of establishing accurate budgets and installment amounts is extremely important to the success and credibility of the iPlan. With roughly $62 million budgeted with the iPlan, the reconciliation process must be as smooth as possible in both the Fall and Spring term. Being able to store the reconciliation details information will enhance our ability to better serve our students and their families.	Continuous Service Development	Medium	Q4	01/2014	04/2014	Pending	Green - On Target, No Risk	Office of The Bursar
82	1348	B	4-Construction Projects	Provide Technology for the Halas Sports Center Renovation	Coordinate the development and installation of technology for three small conference rooms, one large conference room, one recreation room, one new digital signage location, and upgrade one existing digital signage location during renovation of the Halas Sports Center. This project will be completed in two phases.	This project benefits the university by providing students with spaces in which they can pursue co-curricular life.	Administrative Initiatives	Medium	Q1	06/2010	09/2014	In Progress	Green - On Target, No Risk	Facilities LSC
83	1509	B	4-Construction Projects	Provide Technology for the New Retreat and Ecology Campus	Coordinate the development and installation of technology for six electronic classrooms, two computer labs, and one multi-purpose room. PLEASE NOTE: This project also covers on-going maintenance and general campus support. There is a quote in the works to upgrade the Food Lab to an electronic space as of 11/22/13.	This project benefits the university by providing Biology and other academic departments access to learning spaces with built-in presentation technology at LUREC.	Academic & Faculty Support	Medium	Q4	01/2011	06/2014	In Progress	Green - On Target, No Risk	Provost's Office
84	1929	B	4-Construction Projects	Provide Technology for the New Wright Hall and de Nobili Hall	Coordinate the development and installation of several small to large size classrooms, conference rooms, and digital signage locations. PLEASE NOTE: The system is functional but missing the third set of speakers. The vendor ordered the wrong parts. Hope to have it complete by 1/31/14.	This project benefits the university by providing several technology-equipped classrooms and conference rooms for academic and administrative use. It also includes a couple digital signage locations.	Academic & Faculty Support	Large	Q3	10/2012	01/2014	In Progress	Green - On Target, No Risk	Facilities LSC
85	1462	B	4-Construction Projects	Redeploy Existing Equipment to New Payroll Conference Room on LT 6th Floor	Redeploy equipment from LT 605 to the new Payroll conference room located on the same floor.	This project benefits the university by providing the Payroll office with a cenference room equipped with necessary presentation technology for conducting meetings.	Administrative Initiatives	Medium	TBD	11/2010	TBD	On Hold	Green - On Target, No Risk	Facilities-Office of VP
86	1861	B	5-Security Projects	VPN Replacement	The current VPN solution from Firepass is quickly becoming outdated. It also requires users to download certificates to their PCs which has become increasingly troublesome from a user perspective and an ongoing support issue for ITS. A replacement solution will provide an improved user experience and include the use of software tokens instead of certificates for secure authentication. The use of software tokens will make the VPN use and upkeep much simpler while maintaining secure 2-factor authentication (token + password). Future maintenance (operating cost) of $31K is offset by $13K of maintenance already budgeted for existing solution, leaving $18K in additional funding required.	The current VPN solution from Firepass is quickly becoming outdated. It also requires users to download certificates to their PC's which has become increasingly troublesome from a user perspective and an ongoing support issue for ITS. A replacement solution will provide an improved user experience and include the use of software tokens instead of certificates for secure authentication. The use of software tokens will make the VPN use and upkeep much simpler while maintaining secure 2-factor authentication (token + password). Future maintenance (operating cost) of $31K is offset by $13K of maintenance already budgeted for existing solution, leaving $18K in additional funding required.	Infrastructure	Large	Q4	08/2013	04/2014	In Progress	Green - On Target, No Risk	Info Services: Office of VP
87	1862	B	5-Security Projects	Network Access Control Replacement	Replacement of Bradford for LSC, WTC and HSD. Solution will be validated upon completion of a TAC.	Replacement of Bradford for LSC, WTC and HSD. Solution is likely Interasys but will be validated upon completion of a TAC	Infrastructure	Medium	TBD	01/2014	TBD	New	Green - On Target, No Risk	Info Services: Office of VP
88	2031	B	5-Security Projects	Identity Finder Version 7 Upgrade	Upgrade the Identity finder application to Version 7.0 for performance improvement and for advanced reporting.	Project will improve the performance and functionality of the Identity Finder program used to identify PII.	Administrative Initiatives	Small	TBD	01/2014	TBD	New	Green - On Target, No Risk	Info Services: Office of VP
89	2035	B	5-Security Projects	NAP Process Improvement	The current NAP system is cumbersome and requires an excessive amount of staff time for the verification of valid NAP requests and for the semi-annual expiration/renewal process. The addition of automated controls and a workflow system for electronic verification would reduce staff time and effort.	Improve/streamline the NAP system.	Continuous Service Development	Small	Q3	01/2014	03/2014	New	Green - On Target, No Risk	Information Services

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90	2037	B	5-Security Projects	PII Scanning for MAC	Implementation of the existing Personally Identifiable Information on Apple-based computers managed by the University per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on both desktop and laptop based Apple computers running OsX.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Administrative Initiatives	Medium	Q4	01/2014	06/2014	New	Green - On Target, No Risk	Information Services
91	2034	B	5-Security Projects	Password Management System	Replace the password management system with a product that is more aligned with self-service and anytime, anywhere access. A robust password management system has the potential to eliminate over 800 help desk calls per year.	Replacement of the password management solution would eliminate over 800 help desk calls and empower end users to be able to change their own password, even if they have forgotten their old one.	Continuous Service Development	Small	Q1	03/2014	09/2014	New	Green - On Target, No Risk	Information Services
92	2036	B	5-Security Projects	Data Loss/Leakage Protection	Deploy a solution, either host-based or network-based to prevent the transfer of PII from internal university systems to insecure (cloud) systems.	Protect the university from the inadvertent or intentional release of PII	Administrative Initiatives	Small	Q1	03/2014	09/2014	New	Green - On Target, No Risk	Information Services
93	1580	B	5-Security Projects	Implementation of Advance Security Option for 10G 11G	This is a two phase project that will test and implement new and existing functions of Advance Security Option (ASO). This project will start with the implementation of ASO for 10G development/test databases. The following are features that will be implemented in the 10G environment: Backup and export encryption Network encryption The second phase will be to implement the ASO features on all 11G databases. These functions include: TDE (transparent data encrypting) at all levels Network encryption Backup and export encryption (data at rest on physical storage and in backups)	This will provide addtional security of data on databases, tapes and drives. Also it provide new fuctionality to encrypt the data that travels through the network.	Continuous Service Development	Large	Q3	06/2011	02/2014	In Progress	Green - On Target, No Risk	Information Services
94	2011	B	6-Housing / Scheduling Projects	Meal Plan Exemption Form	Residence Life would like to have a "Meal Plan Exemption" form developed, similar to the "Housing Exemption & Release" form. SSR is pending.	Create a "Meal Plan Exemption" form to allow students to opt out of residence life meal plans.	Student Technology Support	Small	TBD	10/2013	TBD	New	Green - On Target, No Risk	Residence Life
95	951	B	8-Advancement	Grad/Rome Merge Process	Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantages of updated capabilities in Advancement and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency. The project will require--but not be limited to--identifying and remapping existing data; identifying and mapping data not currently being captured; attempting to make the load less manual in nature; and increasing the frequency of the loads from quarterly to weekly. This project replaces PSS numbers 355 and 382.	Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantage of updated capabilities in BSR Advance and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency.	Administrative Initiatives	Medium	TBD	05/2009	TBD	On Hold	Green - On Target, No Risk	Development & Donor Services
96	1429	B	11-Enterprise Content Management	Electronic check request form	Accounts Payable is in need of a means to collect check request forms for their upcoming ECM DocFinity implementation. The goal of this request is to implement a web form with a similar architecture to the UGrad and Grad applications to replace the current Formata Check Req form which does not meet the business requirements designated by Accounts Payable going forward. The data and electronic attachments gathered by this web form would then be used by the DocFinity imaging system.	Standardizing the submission of Purchase Orders in a digital interface will allow the recording of each check requisition and purchase order at the time it is initiated. This will facilitate tracking the purchase order throughout its processing and will allow the purchase order to be correlated to other documents in DocFinity. This integration of documents will allow for faster processing of purchase orders and reduce the workload of the Account Payable section.	Continuous Service Development	Small	TBD	12/2010	TBD	On Hold	Green - On Target, No Risk	Accounts Payable

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97	1946	B	11-Enterprise Content Management	HR ECM - Workers Classification	This project will be another part of the ECM HR efforts. This project will focus on the document types that pertain to the workers classification at LUC and the main scope of the project will be to design a system that allows these documents to be routed and shared within DocFinity. These documents are transmitted across various departments for approval. The two main departments include: AP and HR.	The main reason the team has incorporated the workers classification project into the ECM HR series is in order to reduce the misplacing of files/documents that are shared and routed across departments for approval. This then creates additional work for the initial department to either: resend the document or they might have to potentially have the person refill the document and submit it. Additionally, when this occurs it prolongs that amount of time a person is waiting for payment.

By incorporating the worker classification into DocFinity and through the use of workflows, the team will eliminate misplacing the files, reduce the amount replicating work and provide payment to people quicker. | Continuous Service Development | Large | Q3 | 04/2013 | 03/2014 | On Hold | Green - On Target, No Risk | Human Resources:Office of VP |
| 98 | 1478 | B | 11-Enterprise Content Management | ECM AP: Vendor Statements | ECM AP

This project will consist of integrating the Accounts Payable vendor statements into DocFinity. | This project will consist of integrating the Accounts Payable vendor statements into DocFinity providing opportunities for additional processes improvements and efficiencies thru increased automation. | Continuous Service Development | Medium | TBD | 03/2011 | TBD | Pending | Green - On Target, No Risk | Accounts Payable |
| 99 | 2024 | B | 11-Enterprise Content Management | ECM - SSOM Department of Teaching & Learning (Phase 1) | This project will be completed for SSOM Department of Teaching & Learning. The primary focus will be to provide a central repository for the storage and retrieval of medical student advising information. Additionally, this implementation will increase the efficiency of their tutoring program through the use of e-forms within DocFinity. | The team has identified several ways which DocFinity will improve the Department of Teaching and Learning's abilities to advise and assist students more efficiently:

- Documents easily searchable and retrievable by the Department of Teaching and Learning's users, thus reducing the amount of time spent locating and distributing documents.

- All pertinent advising information for a given student will be stored in a single location, this will help to streamline the advising process and allow more efficient sharing of student information among advisors within the DTL.

- Improve the tutor process through the introduction of eForms, allowing for expedited processing of requests, and collection of feedback from peer reviews. | Continuous Service Development | Large | Q3 | 11/2013 | 02/2014 | In Progress | Green - On Target, No Risk | Educational Affairs, SSOM |
100	1874	B	11-Enterprise Content Management	ECM Implementation - AP Phase 2	Accounts Payable would like to add to their existing use of DocFinity by adding doc types, workflows, and integrating with other departments. They are also interested in web forms to improve business processes.	AP would like to continue the improvements in their business processes that they've gained with DocFinity.	Administrative Initiatives	Large	TBD	02/2013	TBD	New	Green - On Target, No Risk	Accounts Payable
101	1873	B	11-Enterprise Content Management	ECM Implementation - General Counsel	General Counsel would like to implement DocFinity.	DocFinity would improve efficiency for General Counsel.	Administrative Initiatives	Medium	TBD	03/2013	TBD	New	Green - On Target, No Risk	General Counsel
102	1876	B	11-Enterprise Content Management	ECM Implementation - SSOM R&R - Phase 2	SSOM R&R would like to add new documents to student files. They are aslo interested in workflows to streamline their service request processes.	Increasing use of DocFinity would greatly help the efficiency in the SSOM R&R area.	Administrative Initiatives	Medium	TBD	03/2013	TBD	New	Green - On Target, No Risk	Student Affairs - Reg & Rec (
103	1875	B	11-Enterprise Content Management	ECM Implementation - HR Phase 3	Human Resources would like to implement eForms from DocFinity.	Using DocFinity forms would greatly reduce the paper-intensive processes in HR.	Administrative Initiatives	Large	TBD	03/2013	TBD	New	Green - On Target, No Risk	Human Resources
104	1677	B	11-Enterprise Content Management	ECM - Implementations for Schools, Colleges & Departments	ECM - This project will capture the activities associated with ECM implementations in several schools, colleges or departments. Registration and Records is working with the schools to identify opportunities to remove paper files. If the information is not available through LOCUS, then DocFinity is an option to "digitize" the students file. This will be an ongoing effort.	Removing paper files and / or digitize paper files has several benefits which this project will achieve as more and more departments are converted to Docfinity. Some of those benefits include: (1) Increase security of student information; (2) Enhance utilization of the Student Information System (LOCUS); (3) Freeing-up office space currently being used to store paper documents; and (4) enhanced ability to share student files through-out the University.	Continuous Service Development	Small	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Provost's Office

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105	1887	B	11-Enterprise Content Management	ECM - Implementation for Archives - Phase 2	ECM, Phase 2 - Implementation for Archives consisting of University Archives and Womens Studies. This project will consist of the efforts to define and establish a DocFinity configuration to support the storage and retrieval of Archival information. Contents consist of documents, video and audio. Additional document types that have been identified will be added.	ECM development effort for the Archivist. This project effort will address their immediate needs for storage and retrieval of University Archives. Collections continue to grow and storage availability on their shared drives is a significant issue. This project will capture and store documents, videos and audio files. For Phase 2 of this project, additional document types have been identified and will be added as the online collection continues to grow.	Continuous Service Development	Medium	Q1	02/2013	08/2014	On Hold	Green - On Target, No Risk	Archives - University
106	1857	B	11-Enterprise Content Management	Office of Bursar - ECM Implementation - Phase 3	Bursar - Phase 3. This project will implement ECM functionality and workflow enhancements around process improvement and flows for various departments reviewing, processing, sending or receiving the Bursar teams documents.	This will be the third Bursar project focusing on developing workflows to integrate with other departments. By outlining the various processes used by the Bursar team when partnering with other departments, work queue's can be established for routing of work.	Continuous Service Development	Large	Q3	02/2013	03/2014	On Hold	Green - On Target, No Risk	Office of The Bursar
107	1858	B	11-Enterprise Content Management	Office of Bursar - ECM Implementation - Phase 4	Bursar - Phase 4. This project will implement ECM functionality with regards to backscanning efforts for the Bursar teams archived files.	This will be the fourth and final Bursar project focusing on adding backscanning items into DocFinity. Currently, the Bursar team has CD's (2x a year) archived for their current files. This will save money annually as well as integrate their existing documentation and previous documentation in one central repository with common retrieval access.	Continuous Service Development	Medium	Q2	05/2013	10/2014	On Hold	Green - On Target, No Risk	Office of The Bursar
108	1356	B	11-Enterprise Content Management	ECM - Health Law	ECM - Health Law. This project will consists of the tasks and activities associated with the implementation of DocFinity within the Institute for Health Law. They will primarily by archiving old case files (back scanning)and then scan Faculty and Student files.	This project enables Health Law to premanently store and archive old case files, thereby freeing up current storage space. Imaging Student files improves access to files and speeds up the processing. Imaging Faculty files improves the access and security of this information.	Continuous Service Development	Small	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	School of Law:Inst Health Law
109	1744	B	12-Online Applications	Wiki Upgrade	The Loyola wiki (wiki.luc.edu) software needs an upgrade from version 3.4.6 to 4.2. Production wiki resides on Medea server, development wiki resides on Bast server. Plan is to upgrade on the development server (Bast), test, then upgrade to the production server (Medea).	Upgrade the Loyola wiki (wiki.luc.edu) from version 3.4.6 to 4.2.	Continuous Service Development	Small	Q3	04/2012	01/2014	In Progress	Green - On Target, No Risk	Information Services
110	1959	B	12-Online Applications	Prehealth Database Applications	To provide the Pre-Health Professions/Advising office with the ability to accept applications for the programs offered in an online format as a means of establishing and maintaining a database record of the students serviced through the office while as a student and once they have graduated. Prehealth Director is Jim Johnson, Office Coordinator is Robbie Anderson.	Providing online forms to replace paper forms for various Pre-Health programs will increase the efficiency, usability, and convenience of the process for both the student applicants and administrators who process the requests.	Continuous Service Development	Small	Q1	08/2013	09/2014	In Progress	Green - On Target, No Risk	Prehealth-Prelaw Advising
111	2007	B	12-Online Applications	Build Survey for Study Abroad students	Build student survey in the OIP Admin Center. (Survey would be accessible to students in their online application after their status is switched to completed) Results of individual surveys should be visible in the OIP Admin Center. Aggregate results should be exportable, at least in raw from, to an Excel file as needed.	Office of International Programs would like to have participating students assess their experience of studying abroad. OIP is proposing an assessment that is integrated with Online Application (for Study Abroad applicants) and the OIP Center used to process and track applicants through their study abroad semester(s).	Administrative Initiatives	Medium	Q4	12/2013	06/2014	New	Green - On Target, No Risk	International Programs & Serv
112	2008	B	12-Online Applications	Study Abroad web site search, update from database, and evaluations module	1) Create program search tool for www.luc.edu/studyabroad. Search tool should be database driven using existing tables from the OIP Admin Center in LOCUS. 2)Utilize database to create web pages for each program that will dynamically update as information is changed in OIP Admin Center. Database will pull in additional information, to be provided, regarding program costs, GPA requirements, general information, and terms available. 3)Create module for website to pull information from student program evaluations/ratings. Note: Requested completion date for the search tool and datasbase driven web pages is 8/31/14. Completion date for Evaluations module is in PSS 2007.	Study Abroad web site (www.luc.edu/studyabroad) is the entry point for most students considering a study abroad experience. OIP has proposed various integration points between this site and the LOCUS OIP Center developed to process applicants for any of the OIP programs. The goal is enhancing information for the student (and their parents) who is interested in studying abroad while at Loyola. It will also serve the interests of visiting students to JFRC, Beijing and Viet Nam centers.	Student Technology Support	Large	Q1	12/2013	08/2014	New	Green - On Target, No Risk	International Programs & Serv

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113	1831	B	14-DW/BI Projects	KPI Requirments Gathering	To understand the data needed to populate the Data Warehouse to support the Key Undergraduate Performance Indicators supplied by the Ofice of Institutional Research. Then populate the DW with the data and build BI tools to provide appropriate users KPIs relevant to their work.	To understand the data needed to populate the Data Warehouse to support the Key Undergraduate Performance Indicators supplied by the Office of Institutional Research. Then populate the DW with the data and build BI tools to provide appropriate users KPIs relevant to their work.	Administrative Initiatives	Medium	TBD	10/2012	TBD	On Hold	Green - On Target, No Risk	Information Services
114	2045	B	15-Loyola Mobile Projects	Implement additional Locus functionality in HighPoint Mobile	Implement additional Locus functionality in HighPoint Mobile	The initial rollout of the HighPoint Mobile application which provides mobile functionality of Student Data included a sub set of available capabilities. This project is to assess the additional capabilities for consideration for implementation.	Continuous Service Development	Small	TBD	12/2013	TBD	New	Green - On Target, No Risk	Information Services
115	2046	B	15-Loyola Mobile Projects	Migrate Loyola Mobile from Blackboard Mobile Central to HighPoint	Migrate Loyola Mobile from Blackboard Mobile Central to HighPoint	Migrate Loyola Mobile from Blackboard Mobile Central to HighPoint mobile application. This will allow us to cancel the BB contract	Student Technology Support	Small	TBD	01/2014	TBD	New	Green - On Target, No Risk	Information Services
116	1757	B	16-LUHS/LUC/HSD Technology Program	HSD: Phone System Unbundling Strategy	Begin to identify alternatives, including costs, pros/cons, for phone system support for HSD in Maywood	As part of the LUHS/LUC/HSD shared services unbundling, this evaluation will identify options, costs and long term phone system support for HSD in Maywood.	Infrastructure	Medium	TBD	09/2012	TBD	Pending	Green - On Target, No Risk	Information Systems and Op Mg
117	1746	B	16-LUHS/LUC/HSD Technology Program	eMail for HSD (including SSOM)	The migration of HSD faculty and staff, and SSOM faculty and students to LUC email. As Loyola is assessing potential replacements to GroupWise email, the scope of this project will be determined after the recommendation from the Email Review TAC. The assessment and recommendation for the Email Review TAC is scheduled to be completed by July, 2012.	HSD is currently on the LUMC GroupWise eMail. This project is part of the migration of infrastructure technology and support services to LUC.	Academic & Faculty Support	Medium	Q3	03/2014	03/2014	Pending	Green - On Target, No Risk	Information Systems and Op Mg
118	1691	B		Reports for the Study Abroad Online Application	This project includes both Web Focus reports and queries needed for the Study Abroad Online Application. These include the MasterList reports for the various programs, Visa List for TBC, IIE Reporting, Emergency contacts and the Funnel Reports	OIP (Office of International Programs) requested a single online student application for all of their paper program applications and an administrative system to monitor students' applications. A successful rollout in September, 2011 has been followed up with specific requests for reporting beyond simple queries.	Student Technology Support	Medium	Q3	01/2012	01/2014	In Progress	Green - On Target, No Risk	International Programs & Serv
119	1849	B		Integration and upload of Data into Digital Measures System	We need to upload data regarding the courses taught by term, credit hours and number of students for each FT instructor defined in Digital Measures System. We need to develop a batch process to upload the instructor course data into the Digital Measures system in a periodic manner and keep the system up to date. We would retrieve the required data from PeopleSoft database and upload it in the required format into the Digital Measures system.	With the addition of the Activity Insights application from the vendor Digital Measures there is a need to load all courses taught by a FT faculty member each term into the Activity Insights application.	Administrative Initiatives	Small	TBD	11/2012	TBD	In Progress	Green - On Target, No Risk	Institutional Research
120	1906	B		SAGA Dashboard/Co-curricular Transcripts	Student Activities and Greek Affairs (SAGA) uses third-party software provided by OrgSync to manage Student Organizations. We would like to be able to have the following tools to streamline and improve RSO (Registered Student Organizations) assessment capabilities. We request the development of the following tools: 1) Dashboard of LOCUS/ORGSYNC DATA 2) Capability to generate Co-curricular transcripts 3) Capability to scan student barcode info Complete an evaluation and "fit gap" for these three capabilities.	Student Activities and Greek Affairs (SAGA) has an objective of encouraging student involvement in co-curricular activities. The OrgSync system is a third party-hosted system designed for use by student organizations. SAGA is interested in enhancing integration with other University systems.	Administrative Initiatives	Large	Q3	02/2013	03/2014	In Progress	Green - On Target, No Risk	Student Activities
121	1927	B		ColdFusion Web Apps Upgrade and Migration	Upgrade all existing custom ColdFusion web applications from CF v7 to CF v10, and migrate/condense all applications to a new set of production/test servers running CF v10. CF apps developed by UMC and ESRR to be included in project.	By upgrading to the latest version of ColdFusion and moving our code to improved servers, we ensure that these many important web applications maintain the highest levels of security, efficiency, and reliability for the Loyola community.	Continuous Service Development	Small	Q3	03/2013	02/2014	In Progress	Green - On Target, No Risk	Information Services
122	1865	B		Online Personnel Action Form (PAF)s for Student Workers	Create an online form for submitting and processing PAFs for Student Workers.	Providing an online form for PAF's for student workers will improve the speed and accuracy of processing student workers for Human Resources and the hiring departments.	Administrative Initiatives	Medium	Q3	04/2013	01/2014	In Progress	Green - On Target, No Risk	Human Resources:Comp ensation
123	1969	B		Video Repository - Pilot	This project will implement 3 Video Repository Pilot Softwares to be used by faculty, staff, students and administrators across Loyola for FY14. The pilot is slated for September 2013-December 2013. The main objective for the pilot is to evaluate the systems and make a recommendation for a long-term video repository solution for Loyola.	This project will implement 3 Video Repository Pilot Softwares to be used by faculty, staff, students and administrators across Loyola for the FY14. The pilot will be administered September 2013-December 2013. The results of this pilot will be gathered to provide a recommendation to leadership to address the University's increasing needs for storage of large media files.	Academic & Faculty Support	Large	Q3	06/2013	02/2014	In Progress	Green - On Target, No Risk	Information Services

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124	1991	B		Evaluate Org Sync Integration with 25Live	Org Sync has developed a module to integrate Event Requests with 25Live Event Requests. Dean of Students and Campus Reservations have requested ITS assistance to evaluate this product. It could potentially offer convenience to Student Groups and authorized event requestors. Campus Reservations, as the primary reviewer of all non-academic Event Requests, must be convinced that this integration will not adversely impact their workload and business processes. ITS role is primarily working with the vendor to configure our 25Live DEV environment. Vendor will provide a Test Portal for Org Sync with the integration configured.	University-sponsored Student Groups use OrgSync (a hosted solution) to manage membership and approved events. OrgSync has developed an integrated tool with 25Live (used by LUC for room scheduling). If the integration tool is determined to be useful for Campus Reservations, this enhancement would benefit Student Groups by making it easier for authorized Student Group representatives to request and schedule space for approved organization events,	Student Technology Support	Medium	Q4	09/2013	04/2014	In Progress	Green - On Target, No Risk	Student Activities
125	2005	B		Student Development Weekend of Excellence Awards Application 2014	Updates and enhancements to the Student Development Weekend of Excellence Award Nominations online application. Feature enhancements to existing award nomination forms, plus addition of Faculty/Staff Member of the Year, Diversity Awards, 2nd Year Award.	Increasing usage, features, and functionality of this application year over year continues to improve operating efficiency for the Division of Student Development and allows the division to expand its offerings for student leadership and recognition of excellence.	Administrative Initiatives	Small	TBD	10/2013	TBD	In Progress	Green - On Target, No Risk	Student Development - Office
126	2047	B		Provide access to Police Log data for Clery compliance.	Provide a web application to allow public access to the last 60 days of police log data in ARMS, as per the Clery Act. In addition, an Admin site for Campus Safety staff will be created which will allow for the selection of data from all date ranges, and using various filters, in order to create reports for specific requests from the public.	The Clery Act requires institutions to provide public access to the police logs. This project will provide that access directly into the ARMS application via a web page.	Administrative Initiatives	XSmall	TBD	11/2013	TBD	In Progress	Green - On Target, No Risk	Campus Safety LSC
127	2014	B		LUROP Online Application - 2014 Updates	Annual updates and enhancements to the LUROP Online Application for the 2014 cycle. Includes the addition of the McNair Scholars Program.	Expanding the offerings of the LUROP Online Application increases students' exposure to various opportunities for undergraduate research and improves the administrative efficiencies for program directors.	Student Technology Support	Small	Q3	11/2013	01/2014	In Progress	Green - On Target, No Risk	Center for Experiential Learn
128	1987	B		Build web based form for electronic course approval process	Existing course approval process is a major barrier to students studying abroad. Professors & advisors have complained about process of approving courses through paper forms. OIP staff spends a significant amt of time keeping existing course approval database current. Proposed electronic course approval process... 1)Student fills in form with foreign class & descr, program location, dates, etc. 2)Student then sends form to designated approver 3)Designated approver fill in LUC equivalent and returns completed form to student. 4)Student receives form as a PDF to upload to online app predeparture chklist & to forward to academic advisor. 5)(Preferred) Course approval database automatically updated with new course approval OR(Backup) PDF form is automatically mailed to inbox like TBC Housing Forms are mailed and OIP updates course approval database. Note: 3/30/14 is requested production date for form to be completed and ready for student use. Project must be completed by grant end date of 7/31/14	Approved Courses is a major obstacle for many students when deciding whether or not to study abroad in an OIP program offered by an approved provider. The current process of interaction between students, advisors, faculty and OIP currently involves manual steps with paper-based approvals. Streamlining course approvals is the major goal of this project.	Continuous Service Development	Medium	Q3	11/2013	03/2014	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	International Programs & Serv
129	1736	B		Embedding of web page analytics (ie Google) in LUC pages	Creation of systematic approach to embedding Google Analytics (GA) code in ALL Loyola University webpages.	The scope of the project is the development of procedures and/or systems that ensure that all Loyola University Web pages (LOCUS not included) have Google Analytics code embedded and that the maintenance of the code is simple and consistent. Currently, the use of Google Analytics code is ad-hoc and each page has the code embedded individually.	Administrative Initiatives	Medium	TBD	05/2012	TBD	New	Green - On Target, No Risk	Enrollment Management
130	1866	B		Online Personnel Action Form (PAF)s for Staff	Create an online form for submitting and processing PAFs for Staff. SSR is pending.	Providing an online form for PAF's for staff employees will improve the speed and accuracy of processing personnel changes for Human Resources and the hiring departments.	Administrative Initiatives	Medium	TBD	01/2013	TBD	New	Green - On Target, No Risk	Human Resources:Comp ensation

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131	1953	B		Create a web service to provide degree and academic requirements	This project is to create a web service to produce XML output from LOCUS which contains a list of degrees and the course required for degree completion. This web service will provide a single source of truth from LOCUS for the public display of degrees and degree requirements on the college and school web pages.	This web service will provide a single source of truth for the public display of degrees and degree requirements on college and school pages. Currently individual content coordinators are responsible for keeping their listing of degrees and degree requirements up to date. This process allows for out of date content in many different formats. As the source of truth for this information resides in LOCUS, it would make sense for this content to be pulled from there.	Academic & Faculty Support	Medium	TBD	05/2013	TBD	New	Green - On Target, No Risk	University Marketing and Comm
132	2023	B		Taskstream ePortfolio Expansion to Entire University	Next year, beginning August 2014, according to our Taskstream agreement and site license, we will have unlimited key codes so that all students, faculty, and staff may be enrolled in Taskstream. We need ITS to create the functionality for all students, faculty and staff to be automatically enrolled into TaskStream each semester.	Since we are in Year 4 of the ePortfolio implementation plan, and our site license agreement allows for 15,000+ key codes, we are paying for unlimited accounts. This request provides students with complete access to the Taskstream system, offers un-interrupted service by creating accounts for them prior to the semester beginning, and extends the usage of this technology system to the broader Loyola University community. Although the ePortfolio technology is already offered to first-year undergraduate students, through this project, all Loyola students, faculty, and staff will gain access, such as transfer students and graduate students. Although the ePortfolio is often utilized in courses, by extending it to the broader community, this technology may be utilized in other non-course-related dimensions, such as professional portfolios for career development, capstone experiences, co-curricular programs, and the Loyola Experience.	Student Technology Support	Small	TBD	12/2013	TBD	New	Green - On Target, No Risk	Center for Experiential Learn
133	2048	B		Online Training Pilot	Conduct an eight (8) month pilot of the Atomic Learning Online Training System. This pilot will assess if the Atomic Learning Solution can provide an effective tool for Loyola students, faculty, and staff to access and use online training from a number of different technologies. Additionally, assessment will include if this solution can act as a repository for some our our "home grown" training offerings.	Atomic Learning provides a flexible learning environment that makes it easy for students, faculty, and staff to learn new technology tools and develop critical skills. ITS currently provides instructor led workshops to offer technology training for technologies such as Microsoft and Adobe tools. We conduct about 12 of these workshops each year. We receive regular requests for additional training at different times based on client need rather than our schedule. Requestors often ask for online and self-paced instruction. Atomic Learning offers a solution to this demand and provides a cost-effective solution for on-demand technology training and support. This service opens "anytime, anywhere" access to a wide range of technologies and helps Loyola students, faculty, and staff an opportunity to expand their technology skills.	Continuous Service Development	Medium	Q3	12/2013	01/2014	New	Green - On Target, No Risk	Information Services
134	1338	B		Automation of the budget transfer process	Develop an application to automate the budget transfer process and establish a chain of approval related to the reclassification of budgeted funds within the University.	Automate the budget transfer process, which will eliminate the need for paper forms, and provide improved audit trail and history.	Administrative Initiatives	Medium	TBD	09/2010	TBD	On Hold	Green - On Target, No Risk	Financial Planning
135	1431	B		Redesign of NAP (Non-Affiliated Persons) Request System	NAP usage has grown beyond initial system design. More robust functionality needed to manage volume of requests, enhance user interface, improve re-enrollment process, and improve interface with LUWARE/IDM3 and LOCUS. Will require assistance from Web Development team and Database/BI team.	Provisioning of Universal ID's (UVIDs) for students, faculty and staff is triggered by appropriate business events as recorded in Lawson Human Resources and/or LOCUS Student Information System. Provisioning for contractors, consultants, vendor support, visiting scholars and many other categories of University guests and support is administered via an inhouse developed system known as Non-Affiliated Persons (NAP). The NAP system has grown in use and certain aspects are difficult to manage with current functionality. Some goals for this re-design include: - Enhanced user interface - Improved re-enrollment process - De-centralized administration - ITS resources granted appropriate for user group - Improved integration with LUWARE/IDM3 and LOCUS	Administrative Initiatives	Medium	TBD	10/2010	TBD	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Info Services: Office of VP
136	1148	B		Kinetics R25 Interface	A new interface is being developed by Kinetics to transmit the event bookings from R25 to Kinetics. R25 will be used as the source of truth for event bookings. The purpose of this interface is to keep the Kinetics system in sync with the events booked in R25. Testing will need to be completed to test the interface functions according to the requirements and satisfies the business needs.	Conference Services uses Kinetics Kx to market, schedule, bundle and bill for services for all external and internal conferences at the University. Current, manual processes require a review of available spaces in R25 Room Reservation system. A reliable interface from R25 to Kx would assist Conference Services in planning conferences at LUC.	Continuous Service Development	Medium	Q4	01/2011	06/2014	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Conference Services

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137	1425	B		Training and Development of Point and Click Reports	This is a request for designated assistance from ITS to develop templates for reports from Point and Click. In spite of the repeated training on report development from the vendor the department remains unable to consistently generate meaningful reports when needed. Project deliverables include: Develop set of template reports with lists of variables that can be interchanged.(January 2011) Train super users on developing reports. (January 2011)	Point N Click Electronic Medical Records (EMR) system is a complex system used by the Wellness Center with primary remote support from the vendor. Developing user defined reports is a capability not yet developed at Loyola. Client is requesting more direct ITS support to develop reporting templates using the vendor software.	Continuous Service Development	Small	TBD	09/2011	TBD	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
138	1804	B		PMO Document Review	This effort will review projects regarding the completeness of PMO documentation and the whether or not the PM's are following the process, as defined by PMO.	Assesing the use of the PM methodology will assist with usability of the process. Improvements and adjustments to the process and templates is an expected outcome of the effort.	Continuous Service Development	Small	Q3	06/2013	03/2014	On Hold	Green - On Target, No Risk	Information Services
139	1779	B		FA Self-Serve document upload ‼ Special Circumstances Appeal	Develop a portal for online document submission. Allow students and parents to have guidance through the process online with required fields. Start with Special Circumstance appeals and allow for uploading Tax information, W-2s, other supporting documents. By having a guided portal we will reap countless benefits including, no intake necessary, eliminate need for follow-up, eliminate usage of paper, instantly available for review.	Financial Aid Appeal for Special Circumstances is a complex, manual, paper-intensive process initiated by student. A self-service guided page (or wizard) which includes the ability to upload scanned documents would increase service to students and families appealing their financial aid award due to special circumstances. A generic solution which links this ability to Docfinity could be applicable in other areas of the University.	Administrative Initiatives	Large	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
140	403	B		Enhance reports availble in FIS Part Time module	The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term. The additional data elements needed for this are in LOCUS.	The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term.	Academic & Faculty Support	XSmall	TBD	07/2006	TBD	Pending	Green - On Target, No Risk	Provost's Office
141	700	B		Directly update LOCUS and Blackboard with Rambler Bucks requests	Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007	Reduce the need for Bursar staff to manually post amounts to the students account in PeopleSoft and CBORD	Administrative Initiatives	Small	TBD	01/2009	TBD	Pending	Green - On Target, No Risk	Campus Card Office
142	963	B		Website for Council of Regents similar to BOT site	Create a website for the Council of Regents that is very similar to the BOT website.	Create a website for the Council of Regents that is very similar to the BOT website.	Continuous Service Development	Small	TBD	10/2010	TBD	Pending	Green - On Target, No Risk	Office of The President
143	1841	B		Extended Guests - Conference Card Improvement	Build a process to better identify guests that are stay on campus for an extended period that are non-affiliated to the university. These guests can stay at dorms from 7 days up to 9 months and are given a generic conference card for door access at the dorms. These cards have little relation or a way of identifying the correct person is accessing the dorms. The goal would be to add a photo of the individual and attach it to the generic conference card issued to the guest, so the photo displays when the individual swipes their card.	Conference Services has a small number of long-term guests who live in Baumhart Hall (and possibly other residence halls). Door access is provided via a generic Conference Services campus card. Residence Life and Campus Safety have expressed concerns about linking this door access to an individual person. The campus card should reflect the name and photo image, such that Campus Safety and Residence Life staff can verify identity of guests.	Continuous Service Development	Small	Q1	10/2012	08/2014	Pending	Green - On Target, No Risk	Residence Life
144	1957	C	3-LOCUS Enhancements	Investigate Locus to Outlook interface for schedules	This project is to capture the work to investigate the possibility of creating an interface from Locus to Outlook such that student and faculty could easily import their schedules from Locus into Outlook.	Outlook integrates well with phones and other mobile devices. It will be a benefit for students to easily import their schedules from Locus into Outlook. If a student has chosen to link their phone with Outlook then they will have their class schedule readily available at their fingertips.	Continuous Service Development	Medium	TBD	05/2013	TBD	In Progress	Green - On Target, No Risk	Information Services
145	1728	C	3-LOCUS Enhancements	Peoplesoft Test Framework	Develop procedures and standards for using the Peoplesoft Test Framework and other tools for automating the testing of LOCUS processes.	The PeopleSoft Test Framework offers the potential for automating many of the procedures now done to test Peoplesoft code. If this product does what it is advertised to do, it will ease the burden of testing that is needed for each Campus Solutions bundle update. With proper procedures in place it will also standardize the testing so it can be accomplished consistently from one bundle to another.	Continuous Service Development	Small	TBD	02/2012	TBD	On Hold	Green - On Target, No Risk	Information Services

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146	1786	C	3-LOCUS Enhancements	OIP program clean-up.	The OIP project was constructed with Java components and PeopleSoft components. This was our first venture in closely coupling the two environments. We learned from this and now need to apply those lessons to the architecture of the system. Principally we need to: 1) Remove the nullable options from fields. 2) Standardize on Y and N for indicator fields. 3) Remove fields that are not being used.	Correcting what we now know to be flaws and standardizing procedures and practices will help avoid confusion and delay when maintaining these programs in the future.	Continuous Service Development	Small	TBD	08/2012	TBD	On Hold	Green - On Target, No Risk	Information Services
147	1316	C	3-LOCUS Enhancements	LOCUS - SF customization - Item Type Summary by Term	Item Type Summary by Term - The debits and credits for the same Item type for each term make this screen had to read when one is only interested in a Summary the term's activity. We modified the Account Summary page to show the SF_ACCT_TERM view to make things clearer to students, but occasionally it is useful to see term specific Charges and Financial Aid in a Summary Form by Item Type using the ITEM_TERM.	Students and parents have access to a modified Account Summary page to show a convenient easy-to-read summary of charges, financial aid and payment. This new development would provide greater detail to students and parents while maintaining the easy-to-read standard.	Student Technology Support	Medium	TBD	06/2010	TBD	New	Green - On Target, No Risk	Office of The Bursar
148	1385	C	3-LOCUS Enhancements	Drop to Zero Hours	Design and implement an automatic process that will detect a 'WITHDRAWAL' of all classes for students against many and varied scenario's. This process should also provide an alerting mechanisim to provide all interested parties with notification of students who have dropped to zero hours worth of enrollment.	Notification to various administrative offices for students who drop classes will improve services to students.	Student Technology Support	Small	Q2	08/2010	12/2020	On Hold	Green - On Target, No Risk	Registration & Records
149	1816	C	3-LOCUS Enhancements	Class Enrollment Totals - Out-of-Synch	Class Table in Campus Solutions contains a Total Enrollment (ENRL_TOT) field to capture current enrollment. Occasionally, a discrepancy between this field and detail enrollments (STDNT_ENRL) is found. Another school (UMass) has shared their code for finding and updating out-of-synch class sections. This project will make this code production ready for Loyola. In addition, adding audit records on key tables (CLASS_TBL, CLASS_INSTR, etc) would provide useful tools to debug out-of-synch conditions. The technical work to create these audit records will be part of this project, also.	Class Table - Enrollment Total - is occasionally out-of-balance with actual enrollments. Tracking the cause of this out-of-balance has been a long-standing issue with Oracle. Workaround batch SQR will update on a daily basis, if necessary. This impacts a very small percentage of classes.	Continuous Service Development	XSmall	Q3	08/2012	02/2014	On Hold	Green - On Target, No Risk	Information Services
150	1308	C	3-LOCUS Enhancements	Interim Grade/Comment Function in LOCUS	Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student.	Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student. This capability will be available to faculty throughout the entire term.	Continuous Service Development	Large	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Registration & Records
151	640	C	3-LOCUS Enhancements	Room Request history report	LOCUS Enhancements: - Requested Rooms report over time by department and related reporting.	Create report for history of academic spaces requesting room capacity, enrollment limit, and actual enrollment. To be used to review requests for room sizes and improve utilization of class rooms.	Administrative Initiatives	Medium	TBD	05/2007	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Provost's Office
152	1216	C	3-LOCUS Enhancements	Data Maintenance Query for Academic Advisement Requirements	The request is to have a new query developed for the PeopleSoft Query Manager derived from the LOCUS Academic Advisement module. Query to be titled: LU_AA_RQ_MULTIPLE_LINE_ITEMS Develop a new query to be placed in the PeopleSoft Query Manager for the purpose of ongoing evaluation and data maintenance within the Academic Advisement Module. The results will be reviewed as a guide to reconfigure complex requirements in order to simplify output view.	Managing complex academic requirements in LOCUS can be assisted with Query Manager tool which help AA Team to identify requirements and/or students with specific requirements that need review.	Administrative Initiatives	Small	TBD	01/2010	TBD	Pending	Green - On Target, No Risk	Academic Advising and Service
153	2038	C	4-Construction Projects	Assist CSME with Upgrading Cudahy Science 419 to Support Web Conferencing	Coordinate the installation of an LCD monitor, camera, mic, and wall plate in CS 419 to support presentations and web conferencing.	This project benefits the university by providing CSME with a conference room that will support web conferencing.	Academic & Faculty Support	Small	Q3	09/2013	01/2014	In Progress	Green - On Target, No Risk	Center For Science/Math Educ
154	2039	C	4-Construction Projects	Assist School of Nursing with Upgrading from Polycom to LifeSize	Coordinate the installation of a new LifeSize system to replace the existing Polycom unit. This will provide for better connectivity to HSD.	This project benefits the university by providing SON with better video conferencing connectivity to HSD.	Academic & Faculty Support	Small	Q3	10/2013	01/2014	In Progress	Green - On Target, No Risk	School of Nursing

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155	2040	C	4-Construction Projects	Coordinate the Refresh of Monitors in the IC and Projectors in Dumbach Hall	Replace failing LCD monitors in IC 214, 225, 329, 331, and 332; and failing projectors in DUM 122, 228, and 235. Update Crestron code for projector rooms.	This project benefits the university by improving the technology experience in 5 IC spaces and 3 DUM classrooms.	Academic & Faculty Support	Small	Q3	10/2013	01/2014	In Progress	Green - On Target, No Risk	Registration & Records
156	1527	C	4-Construction Projects	Upgrade Capability for Adobe Connect Utilization in Lewis Tower 1103	Evaluate options for Adobe Connect small group conferencing LT 1103. Upgrade current technology for utilization.	This project benefits the university by providing the School of Education with a conference room equipped to host webniars.	Academic & Faculty Support	Large	TBD	01/2011	TBD	In Progress	Green - On Target, No Risk	School of Education
157	1528	C	4-Construction Projects	Refresh Projectors in Dumbach Hall 230 and 231	Replace five-year old projectors and update coding for Crestron control system.	This project benefits the university by upgrading the projection system in two Dumbach Hall general purpose classrooms.	Academic & Faculty Support	Small	TBD	02/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
158	1635	C	4-Construction Projects	Provide Technology for Lewis Towers 7th Floor Conference Room	Coordinate the development and installation of technology for the new Finance and General Counsel conference room.	This project benefits the university by providing Finance and General Counsel with an updated conference room to hold meetings.	Administrative Initiatives	Large	TBD	08/2011	TBD	In Progress	Green - On Target, No Risk	Facilities-Office of VP
159	1655	C	4-Construction Projects	Refresh Classroom Projectors in CLC, MH, CC, and LSB	Replace degrading projectors and update Crestron coding in CLC 901; MH 324, 330, 340; CC 210; and LSB 202, 203.	This project benefits the university by upgrading the projection system in nine general purpose classrooms.	Academic & Faculty Support	Small	TBD	10/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
160	1660	C	4-Construction Projects	Refresh Projector in Beane Hall MPR	Replace degrading projector and update Crestron coding in LT Beane	This project benefits the university by upgrading the projection system in a highly visible multi-purpose space.	Academic & Faculty Support	Small	TBD	10/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
161	1778	C	4-Construction Projects	Install Digital Signage in Messina Hall	Coordinate the installation of a new digital signage location in Messina Hall.	This project benefits the university by providing students and staff with additional access to Loyola information.	Academic & Faculty Support	XSmall	TBD	02/2012	TBD	In Progress	Green - On Target, No Risk	Facilities LSC
162	1777	C	4-Construction Projects	Provide Technology for Lewis Towers 920	Coordinate the installation of an LCD monitor in the Criminal Justice conference room, LT 920.	This project benefits the university by providing Criminal Justice with an electronic conference room to conduct meetings and small classes.	Academic & Faculty Support	XSmall	TBD	03/2012	TBD	In Progress	Green - On Target, No Risk	Criminal Justice
163	1773	C	4-Construction Projects	Move Coffey 116 to Coffey 228	Arrange for the electronic classroom equipment to be moved from Coffey 116 to Coffey 228 and rebuilt as a conference room.	This project benefits the university by providing the Psychology Department with a larger electronic conference room in Coffey Hall.	Academic & Faculty Support	Small	TBD	04/2012	TBD	In Progress	Green - On Target, No Risk	Facilities LSC
164	1774	C	4-Construction Projects	Refresh Technology in Flanner Hall Auditorium	Coordinate the replacement and installation of a new presentation package in FH Auditorium. A new, temporary projector has been installed in the classroom until capital funds for a complete upgrade are secured.	This project benefits the university by upgrading a large venue classroom with a new presentation system.	Academic & Faculty Support	Small	TBD	05/2012	TBD	In Progress	Green - On Target, No Risk	Registration & Records
165	1832	C	4-Construction Projects	Upgrade Cuneo Hall 410 with Permanent Web Conferencing Solution	Coordinate the purchase of new equipment and infrastructure upgrades to permanently configure the room to host web conferencing sessions.	This project benefits the Provost's Office by providing the Faculty Center for Ignatian Pedagogy with a space properly equipped to host web conferences.	Academic & Faculty Support	Small	TBD	09/2012	TBD	In Progress	Green - On Target, No Risk	Provost's Office
166	1971	C	4-Construction Projects	Provide Technology for the New Castle Building	Coordinate the development and installation of one conference room with an LED display and wall plate in the new Facilities building.	This project benefits the university by providing Facilities with an electronic conference room.	Administrative Initiatives	Small	Q3	06/2013	01/2014	In Progress	Green - On Target, No Risk	Facilities LSC
167	1975	C	4-Construction Projects	Assist Residence Life with Campion Hall Classroom Renovation	Assist with moving the electronic classroom equipment from the second floor MPR to the proposed first floor classroom.	This project benefits the university by providing Registration & Records and Residence Life with a new academic space for UNIV 101 and Honors courses.	Academic & Faculty Support	Small	Q3	06/2013	01/2014	In Progress	Green - On Target, No Risk	Residence Life
168	2043	C	4-Construction Projects	Upgrade the School of Communication Mac Labs with Wide Screen Projection	Coordinate the installation of new wide screen projectors and screens in SOC 002, 003, and 015.	This project benefits the university by upgrading the SOC Mac labs with wide screen projection.	Academic & Faculty Support	Small	Q3	11/2013	01/2014	In Progress	Green - On Target, No Risk	School of Communication
169	2044	C	4-Construction Projects	Upgrade Cuneo Hall 318 to Include Video Capture	Coordinate the installation of a video capture system in CUN 318.	This project benefits the university by upgrading another classroom with built-in video capture for recording or web conferencing.	Academic & Faculty Support	Small	Q3	10/2013	01/2014	In Progress	Green - On Target, No Risk	Registration & Records
170	1116	C	9-Student Experience/Portal Improvements	Cell Phone Coverage	Cell phone coverage. Investigate the opportunity of improving on cell phone coverage within 5 buildings at the LSC: Santa Clara, IC, Sullivan Center, Mertz, and SLLC.	Currently cell phone coverage along the lake front is poor. Several avenues have been explored to improve service, such as increased number of cell sites, improved line of site to cell towers and implementing a distributed antenna system (DAS).	Continuous Service Development	Medium	Q4	09/2008	05/2014	In Progress	Green - On Target, No Risk	Information Services
171	1357	C	11-Enterprise Content Management	ECM - Conference Services	ECM - Conference Services. This project will consists of the tasks and activities that support the DocFinity implementation for Conference Services	This project supports the efforts to enable Conference Services to provide easy access to information across multiple campus and to reduce the need to share paper documents.	Continuous Service Development	Small	TBD	07/2010	TBD	On Hold	Green - On Target, No Risk	Conference Services
172	1458	C	11-Enterprise Content Management	ECM - Advancement Phase II	ECM - This project will capture the tasks and activities associated with the implementation of additional ECM functionality within Advancement.	Advancement has a need to image paper doc and automate current process to improve operational efficiencies.	Continuous Service Development	Medium	TBD	08/2010	TBD	On Hold	Green - On Target, No Risk	Development & Donor Services

Row Nbr	PSS #	Priority	Program Name	Major Initiative/ Ring Desc	Project Description	Institutional Impact Statement	Strategic Category	T-Shirt Sizing	Est. Compl. (QTR)	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer
173	1069	C	11-Enterprise Content Management	DocFinity to Locus Checklist Update	Establish business system integration between DocFinity and LOCUS for updating LOCUS checklists using information from indexing fields (user key values) in DocFinity when a document is received and indexed in DocFinity.\n\nMD 11/18/13 - This project has been on hold a long time. Will try to resume in Winter 2014.	For Financial Aid / Enrollment Operations, this feature would ensure accuracy of documents tracked in LOCUS. For Enrollment Operations / Registration & Records, this feature would allow Registration & Records to be automatically notified in LOCUS when academic transcripts are received for transfer credit evaluations purposes.	Continuous Service Development	Medium	Q4	09/2010	06/2014	On Hold	Green - On Target, No Risk	Information Services
174	1667	C	11-Enterprise Content Management	ECM AP: Ricoh Pilot	ECM AP\n\nThis project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation.	This project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation.	Continuous Service Development	Small	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Accounts Payable
175	1196	C	11-Enterprise Content Management	ECM - Wellness Center Implementation	ECM - Wellness Center Implementation	Wellness Center has expressed a need to implement imaging for their business processes. The analysis and ECM implementation activities for DocFinity will be captured and tracked under this PSS #.	Continuous Service Development	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Wellness Center
176	1197	C	11-Enterprise Content Management	ECM - Provost Office Implementation	ECM - Provost Office Implementation	The Provost Office has a need for ECM. They have "hard copy" files that need to be scanned and indexed in order to improve their processes and provide back-ups for this data. This PSS # will track and capture the activities associated with this implementation efforts.	Continuous Service Development	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Provost's Office
177	1901	C	14-DW/BI Projects	Cohort Data Project	Create a mechanism to provide Cohort data to support analysis done within the Data Warehouse by IR, Financial Aid, Student Finance (Discount Rate and Net Tuition Revenue tracking and trending) and other operational areas.	Incorporating these Cohort data into the Data Warehouse will support the analysis of students from both the academic and financial viewpoints. A table is currently brought into the DW in advance of further automation of Cohort data. Allowing BI to be developed that will provide both tracking and trending data on our students' from matriculation through graduation/exit. Cohort data will initially support the implementation of Student Finance (Discount Rate), Financial Aid, and RETA modules of the DW/BI project.	Continuous Service Development	Medium	Q3	01/2013	03/2014	In Progress	Green - On Target, No Risk	Institutional Research
178	1759	C	16-LUHS/LUC/HSD Technology Program	Evaluation of single badging for HSD/LUC	Evaluation of an individual having a single badge issued from either card office (Maywood or LUC) and have it work on either campus.	This is for an evaluation to assess the possibility and benefits of being able to share badge information between Maywood and LSC to enable an individual to carry one badge.	Administrative Initiatives	Small	TBD	09/2012	TBD	Pending	Green - On Target, No Risk	Provost HSD
179	1097	C		CMR application	Enhancements to CMR application: Complete requested design enhancements to the Change Management application's web form to capture additional information, efficiently utilize whitespace and provide a smoother routine during the review of change requests at the bi-weekly meetings.	Enhance Change Management Request (CMR) application to collect additional data, and improve usability.	Administrative Initiatives	Small	Q3	12/2009	03/2014	In Progress	Green - On Target, No Risk	Information Services
180	1963	C		Provide server side scripting on main web servers	Provide server side scripting capability on Loyola's main web servers, which will allow UMC to provide improved formatting and delivery of dynamic content from various data sources.	Additional coding tools will allow for improved formatting and delivery of dynamic content on Loyola's main web pages.	Continuous Service Development	Small	Q3	10/2012	02/2014	In Progress	Green - On Target, No Risk	Marketing & Communications
181	1541	C		iPlan - Improve creation of manual plans	Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing.	Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing.	Continuous Service Development	Medium	TBD	05/2011	TBD	New	Green - On Target, No Risk	Office of The Bursar

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182	994	C		Website for Midwest Modern Language Association	The Midwest Modern Language Association (M/MLA) at Loyola University Chicago has over 1,000 members, conducts an annual conference, publishes a bi-annual journal and provides a fellowship to PhD students. The M/MLA currently uses a Microsoft Access database to store its membership and conference registration information and excel spreadsheets to store information about its article submissions and fellowship recipients. The M/MLA is requesting that a new web-based application be created to track and produce reports about its membership, conference registrations, article submissions and fellowship recipients. This new web-based application would include a front-end for data entry, an Oracle database schema that would provide a repository for the data, and the use of WebFocus to generate reports.	Provide a robust web-based application for the Midwest Modern Language Association to use for storing membership and conference registration information. This would streamline their business processes and ease of use for users to submit data.	Continuous Service Development	Medium	TBD	07/2009	TBD	On Hold	Green - On Target, No Risk	Modern Languages
183	1671	C		Plan of Record Automation and PSS Data Enhancements	The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus. Requirements: 1. Enhanced PSS Data Area (Automate POR extraction, manipulation, revision process) - Data architected tables in a star schema format (march) - ETL jobs with manual business logic mapped and validated (march) - Documentation of ETL jobs (march) - Error reports (dec) 2. Aggregation (Phase 2) (Automation of current pivot table aggregation) - Aggregate tables - ETL jobs to automate current aggregation process 3. Visualization - Dashboards and reports	The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus.	Administrative Initiatives	Medium	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Information Services
184	1292	C		Include Students' ID photographs in import to PNC	The Wellness Center's Point and Click system is populated from an import of registration data. If technically feasible, they are requesting that students' ID photographs also be included in this data. This would provide the ability to connect a name with a face and will improve work flow and customer service	While Wellness Center staff does have access to LOCUS photos, ideal access to student photos would be within the Wellness Center's Electronic Medical Record application (Point N Click aka PNC).	Administrative Initiatives	Small	TBD	11/2010	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
185	1456	C		Student Development - Student Worker Application	Create an online application that processes apps for student worker positions. Derived from same request as PSS-1315.	Provide online functionality for paper-based student worker application. This would allow for paperless processing and streamlining of the student worker application process.	Student Technology Support	Medium	TBD	01/2011	TBD	Pending	Green - On Target, No Risk	Student Development - Office
186	1291	C		Add Residential data to the PNC Registration Interface	Add residence hall information for students that reside on campus to the registration information that is passed to the Wellness Center's Point and Click system. This is required reporting for the Mental Health First Aid study that they are participating in. They would also like to use this for ongoing needs assessment and program evaluation.	Enhance interface from LOCUS to Wellness Center EMR system to include current Residence Hall information.	Administrative Initiatives	Small	TBD	03/2011	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center